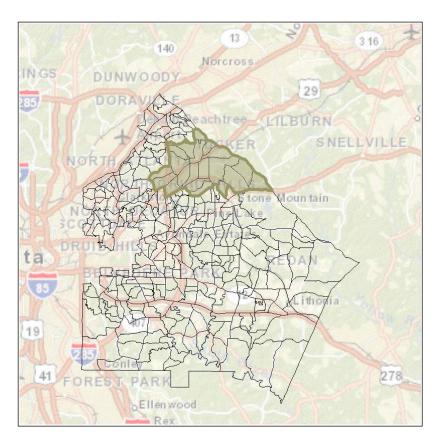




Annexation Scenario Comparison

Scenario	Tucker
Residential Parcel Value	\$1,863,107,300
Commercial Parcel Value	\$772,431,485
Police (274) - Revenues, Residential	\$6,952,491
Police (274) - Expenses, Residential	\$4,805,608
Police (274) - NetTotal, Residential	\$-2,146,878
Police (274) - Revenues, Commercial	\$5,244,172
Police (274) - Expenses, Commercial	\$2,703,532
Police (274) - NetTotal, Commercial	\$-2,540,641
Police (274) - Revenues, Total	\$12,196,663
Police (274) - Expenses, Total	\$7,509,140
Police (274) - NetTotal, Total	\$-4,687,520
Unincorporated (272) - Revenues, Residential	\$5,532,332
Unincorporated (272) - Expenses, Residential	\$830,798
Unincorporated (272) - NetTotal, Residential	\$-4,701,536
Unincorporated (272) - Revenues, Commercial	\$4,407,682
Unincorporated (272) - Expenses, Commercial	\$391,877
Unincorporated (272) - NetTotal, Commercial	\$-4,015,806
Unincorporated (272) - Revenues, Total	\$9,940,013
Unincorporated (272) - Expenses, Total	\$1,222,673
Unincorporated (272) - NetTotal, Total	\$-8,717,340
Designated (271) - Revenues, Residential	\$1,824,988
Designated (271) - Expenses, Residential	\$1,454,533
Designated (271) - NetTotal, Residential	\$-370,455
Designated (271) - Revenues, Commercial	\$1,353,003
Designated (271) - Expenses, Commercial	\$538,222
Designated (271) - NetTotal, Commercial	\$-814,782
Designated (271) - Revenues, Total	\$3,177,994
Designated (271) - Expenses, Total	\$1,992,753
Designated (271) - NetTotal, Total	\$-1,185,240
All -Revenues, Residential	\$9,462,608
All -Expenses, Residential	\$7,090,940
All -NetTotal, Residential	\$-2,371,669
All -Revenues, Commercial	\$7,134,720
All -Expenses, Commercial	\$3,633,629
All -NetTotal, Commercial	\$-3,501,093
All -Revenues, Total	\$16,597,327
All -Expenses, Total	\$10,724,570
All -NetTotal, Total	\$-5,872,758

Tucker



Selected Blockgroup Ids