

To: Dr. Phyllis Edwards, Superintendent
 From: Noel Maloof, Chief Operating Officer
 Subject: Revised budget request for the DHS Phase 1 Construction Project
 Date: 9-25-15

Dr. Edwards,

Below you will find the breakdown of the financial impact and totals related to the requested change order for the DHS. Phase 1 project. These updates are driven primarily by two factors. First, We had to address unsuitable soil conditions at the upper parking lot construction site. Not long after the start of construction, these unforeseen soil conditions were encountered. These soil conditions were between 3 and 5 feet of topsoil that had to be removed as it is was not suitable soil for use as a base for a Parking Lot. This additional cost was \$113, 784.00. Second, after review of the Life Safety Egress requirements of the existing Main Building, design modifications to the Phase 1 Addition were necessary to achieve approval of the City of Decatur Fire Marshall and permitting department. These modifications total approximately \$275,332.00. This resulted in a total cost of \$12,889,116.00. The team worked to also begin the buyout process and look at any design savings that could be realized at this point. These cost savings total \$232,415.00 bringing the design revisions to a total cost of \$12,656,701.00. In addition, we have priced out the revised FF&E costs and need to add an additional \$125,000.00 to the FF&E budget to complete furnishings and fixtures for classrooms and the band suite.

Revised Budget Request-Decatur High School	
Original Budget	\$12,500,000
Life Safety Design Revision:	
Steel	\$71,135
Storefront	\$14,160
Metal panels	\$8,927
Land Disturbance Permit revisions <ul style="list-style-type: none"> • Erosion control • Grading and Haul off • Stone around Building • T-Turn Around for Fire-truck 	\$84,113
Additional concrete for loading dock, heavy duty concrete	\$37,280
Additional fire hydrants per Fire Marshall comments	\$20,500
Concrete Masonry Unit Wall at band area corridor	\$39,217
Design change costs	\$275,332
Revised design pricing based on 75% documents	\$12,775,332
Poor soils encountered in Phase 1A-Parking lot area	\$113,784

Revised total cost	\$12,889,116
Currently accepted design savings	-\$232,415
Revised cost of work with accepted design savings	\$12,656,701
Updated FF&E cost for DHS project	\$125,000
Proposed total request	\$12,781,701
Variance from original budget	\$281,701