

**CITY OF STONECREST, GA**  
**SPECIAL PURPOSE LOCAL OPTION SALES TAX (SPLOST)**  
**EXHIBIT "A"**

Project Title	Note	Estimated Project Cost Funding
Resurfacing / Street Paving	1	\$10,000,000
Transportation Improvement & Design Planning (TID)	2	\$500,000
Transportation Improvements	3	\$18,039,000
Parks & Recreation	4	\$5,000,000
Bicycle and Pedestrian (Multi-Modal) Improvements		\$3,240,000
Capital Improvements - Public Safety (Fire Station and Police Services) - City Hall		\$7,161,000
Construction and Program Management	5	\$3,820,000
<b>Stonecrest Estimated Six-Year SPLOST Total</b>		<b>\$47,760,000</b>

NOTES:

1. Based on street assessment completed by DeKalb County.
2. Transportation Implementation & Design (TID) Plan will be completed to design transportation improvements through a publicly driven process.
3. Transportation Improvements will be prioritized based upon criteria that will be developed during the TID.
4. Includes the development of a Parks and Recreation Master Plan
5. Construction Program Management includes professional services and SPLOST-related program fees to manage the overall SPLOST program over a six-year period.
6. The cost of each Project reflected herein is an estimate only and is subject to change at the discretion of the governing body of the City of Stonecrest due to a change in the Project's priority and/or the Projects' actual cost.