

September 7, 2017

EXHIBIT "A"
County Projects

County Project List

Revenue	388,042,978
1. Transportation Purposes	
1A. Road Resurfacing.	151,250,000
1B. Federal and State Transportation Project Matching Funds for Transportation Purposes.	25,550,000
1C. Pedestrian Improvements.	14,450,000
1D. Transportation Enhancements which include, but are not limited to, intersection upgrades, widening of narrow lanes, and improvements to roadway alignment, safety lighting, and sight distance.	9,000,000
1E. Multi Use Trails.	7,000,000
1F. Bridge Repairs and Improvements	7,000,000
1G. Sidewalks to Schools, Transit, and Other Locations.	4,000,000
1H. Traffic Signal Improvements.	2,350,000
1I. Community Improvement District Matching Funds for Transportation Purposes.	1,500,000
1J. Corridor Beautification.	1,250,000
1K. Public Transportation Shelters	150,000
1L. Transportation Project Management	9,701,074
1M. Commission District Transportation Projects.	7,056,673
2. Public Safety Facilities and Related Capital Equipment	
2A. Replace existing fire station(s) and construct new fire station(s) and related capital equipment.	41,151,612
2B. Repair fire stations and related capital equipment.	3,100,000
2C. Upgrade Fire Radio System.	1,500,000
2D. Purchase Fire Quick Response Units.	2,000,000
2E. Repair and replace police precinct(s) and public safety facility(ies.)	2,856,675
2F. Police Vehicles.	5,606,300
2G. Repair or replace Bobby Burgess Building.	27,300,000
2H. Planning and design for public safety training facility.	1,200,000
3. Repair of Capital Outlay Projects	
Parks and Recreation Repairs	
3A. Athletic Fields.	11,650,000
3B. Renovate athletic and recreation facilities including but not limited to roofs, shelters, and pavilions.	8,400,000
3C. Parks, playgrounds, and recreational areas.	6,900,000
3D. Pools and other aquatics facilities.	3,950,000
3E. Resurfacing trails and paved areas.	3,000,000
3F. Golf Courses.	1,000,000
3G. Tennis Court Resurfacing.	2,150,000
3H. Stream Bank Restoration / Drainage and Stormwater Improvements.	200,000
General Repairs	
3I. County Courthouse Administrative Complex Including Parking.	16,500,000
3J. General Senior Center Repairs.	1,000,000
3K. Repair of County Owned Health Care Facilities.	1,000,000
3L. General Library Repairs.	1,500,000
4. General Administrative Costs	
4A. General Administrative Cost for All Projects on Project List.	5,820,644
Expenditures	388,042,978

EXHIBIT "B"
City Projects

DEKALB COUNTY 2018 SPLOST
City of Avondale Estates
SPLOST Project List by Category

Project Category	Total Project Costs
Road Resurfacing/Paving	\$2,106,616
Transportation Improvements - Including, in no particular order of priority: US 278 engineering design, acquisition of right of way and construction of improvements; sidewalk improvements	\$2,200,000
Public Safety - Including, in no particular order of priority: purchase of fully equipped patrol vehicles and radio communication equipment	\$349,435
TOTAL	\$4,656,051

EXHIBIT "B"

CITY OF CHAMBLEE PROJECTS

100% OF THE PROCEEDS (\$25,470,494.00) WILL BE USED FOR CAPITAL OUTLAY PROJECTS CONSISTING OF ROAD, STREET, AND BRIDGE PURPOSES, INCLUDING, BUT NOT LIMITED TO, CONSTRUCTION OF ROADS, STREETS, BRIDGES, SIDEWALKS, BICYCLE AND PEDESTRIAN PATHS, INTERSECTION IMPROVEMENTS, STREETSAPES, BRIDGE REPAIR, PATCHING, LEVELING, MILLING WIDENING, SHOULDER PREPARATION, CULVERT REPAIR AND OTHER REPAIRS NECESSARY FOR THE PRESERVATION OF ROADS, STREETS, BRIDGES SIDEWALKS AND BICYCLE AND PEDESTRIAN PATHS, IMPROVEMENTS TO SURFACE-WATER DRAINAGE FROM ROADS, STREETS, BRIDGES, SIDEWALKS AND BICYCLE AND PEDESTRIAN PATHS; ACQUISITION OF RIGHTS OF WAY FOR ROADS, STREETS, BRIDGES, SIDEWALKS AND BICYCLE PATHS; RELOCATION OF UTILITIES FOR ROADS, STREETS, BRIDGES SIDEWALKS AND BICYCLE AND PEDESTRIAN PATHS AND RENOVATION AND IMPROVEMENT OF ROADS, STREETS, BRIDGES, SIDEWALKS AND BICYCLE PATHS, INCLUDING RESURFACING.

CITY OF CLARKSTON 2017 SPLOST SUMMARY

TRANSPORTATION PROJECTS - Intersection Improvements, Signaling, Bridges and Dam Replacement up to and including the following projects in no particular priority order:

\$ 4,717,481 43.2%

- 20 Year Transportation Plan
- PATH Trail & Road Diet/Green Street Projects
- Intersection Improvements- Church St @ Glendale Rd
- Intersection Improvements- Northern Ave @ Mell Ave and Church St
- East Ponce de Leon/Church St Sidewalks
- Montreal Rd Pedestrian Improvements
- Market Street Sidewalks - from Rowland St to Market Crossing
- Bridge Rehabilitation on Casa Drive
- Replace Dam on Norman Rd Dam @ Clarkston Lake

ROADS PROJECTS - Milling & Asphalt Resurfacing, Road Diets and Streetscape Improvements up to and including the following projects in no particular order:

\$ 6,202,053 56.8%

- Milling & resurfacing Casa Drive from Mell Avenue to Dead End
- Milling & resurfacing Mell Ave from E. Ponce de Leon to Casa Drive
- Milling & resurfacing N. Decatur Rd to Erskine Rd
- Milling & resurfacing Market St to Dead End
- Milling & resurfacing Brockett Rd from US Hwy 78 off/on ramps to East
- Milling & resurfacing Market St to Church St
- Milling & resurfacing Carroll Park Drive
- Milling & resurfacing Vaughn St from Market St to Montreal Rd
- Road Diet East Ponce de Leon to Montreal (at South Fork Creek bridge crossing)
- PATH Trail & Road Diet/Green Street Projects
- City Streetscape Project
- Forty Oaks Forest Driveway Improvements

Totals	\$ 10,919,534	100.0%
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EXHIBIT B

City of Decatur Projects

Project Title	SPLOST Funding
Debt Service	
Debt service for the acquisition of Fire Station No. 1, the Leveritt Public Works Building, and the Decatur Recreation Center from the Urban Redevelopment Agency of the City of Decatur through payment of installment payments under the Agreement of Sale dated December 15, 2010 between the City of Decatur and the Urban Redevelopment Agency of the City of Decatur.	\$4,600,000
Debt service for the acquisition of the Beacon Municipal Complex from the Urban Redevelopment Agency of the City of Decatur through payment of installment payments under the Agreement of Sale dated May 1, 2013 between the City of Decatur and the Urban Redevelopment Agency of the City of Decatur, including the Stormwater Projects, but not including the administrative facilities for the City Schools of Decatur.	\$8,900,000
Transportation	
Improvements to the Atlanta Avenue/W. Howard Avenue/W. College Avenue intersection.	\$5,920,000
Bicycle, pedestrian and traffic calming improvements	\$1,109,218
Total	\$20,529,218

EXHIBIT "B"
City Projects

Capital Projects consisting of road, street, and bridge purposes, including acquisition of rights of way for construction, renovation and improvement of roads, streets, bridges, sidewalks and bicycle paths; relocation of utilities for roads, streets bridges, sidewalks and bicycle paths and patching, leveling, milling, widening, shoulder preparation, culvert repair and other repairs necessary for the preservation of roads, streets, bridges, sidewalks and bicycle paths and expenses incident thereto.



EXHIBIT B
DUNWOODY 2017 SPLOST PROJECT LIST

Item #	Purpose	Funding
	Transportation improvement projects including, but not limited to Infrastructure Preservation (road resurfacing, replacement and rehabilitation of bridges and drainage systems); Pedestrian and Bicycle Path Improvements (addition of sidewalks, streetscapes, bike lanes, and multi-use trails); Congestion Relief (intersection improvements, road widenings, traffic management, and signal upgrades); Safety and Operational Improvements (addition/extension of turn lanes, elimination of sight distance problems and	
1	other safety concerns, as well as widened lanes and shoulders)	\$36,787,543
2	Public Safety Facilities and Related Capital Equipment	\$6,000,000
3	Repairs of Capital Outlay Projects	\$1,200,000
	Total	\$43,987,543

EXHIBIT A**Pine Lake City Projects to be Funded by SPLOST**

Six year tax--anticipated collection of \$653,189

Projects will be prioritized as funds are received with total expenditures per project not exceeding the following budgeted figures and non-transportation/non-public safety capital repair projects not to exceed 15% of total receipts.

\$300,000	Renovation/Expansion/Relocation of Public Safety and Courtroom Facilities
\$ 20,000	Police Dash Cameras
\$ 70,000	Renovation/Repairs of City Hall
\$ 5,000	Restroom for Public Works Building
\$150,000	Rebuild of Oak Road from Forrest Street to Spring Street
\$168,500	Road/street repair and improvements including paving, curb resetting and storm water outlet repair and installation for all local surface streets, on a priority basis
\$ 45,000	Police vehicle
\$ 7,000	Public works enhanced gate repairs

DEKALB COUNTY 2017 SPLOST
CITY OF LITHONIA PROPOSED PROJECT LIST

PROJECT CATEGORIES*	Recommended SPLOST Expenditures
<i>Proposed Total SPLOST Expenditures</i>	\$ 1,784,215.00
TRANSPORTATION IMPROVEMENTS	\$ 1,076,000.00
Max Cleland Blvd/Stone Mountain St Intersection (Road resurface; pedestrian facilities & signalization); Crosswalk installation & repairs	
Installation/Repair of Sidewalks/Trails in the following areas: Conyers Street; Bruce Street; Klondike Road; Johnson & Cagle Streets; Parkway Drive; Park Drive; Ida Street; and Wiggins Street	
Resurfacing of roadways	
Traffic signalization improvements at intersection of Main St & Klondike Rd	
INFRASTRUCTURE IMPROVEMENTS	\$ 352,004.00
Repair & Install street light fixtures	
Gateway signage improvements	
Wayfinding signage (Main Street, Lithonia Park, Bruce Street Park)	
Landscaping at Gateways and other areas; trash receptacles	
Checking/Upgrading water pressures in fire hydrants	
PUBLIC SAFETY (POLICE SERVICES & PUBLIC WORKS)	\$ 137,000.00
POLICE SERVICES	
Police Vehicles w/equipment; police vests	
PUBLIC WORKS	
Street Sweeper/Sewer Vac Vehicle	

FACILITIES IMPROVEMENTS	\$ 130,000.00
Install handicap railing at city hall entrance	
Repair/replace steps at city hall entrance	
Park improvements, e.g. lighting, bathrooms, etc.	
MAINTENANCE, OPERATIONS & RELATED PROJECT COSTS	\$ 89,211.00
GRAND TOTAL SPLOST PROJECTS 2018-2023	\$ 1,784,215.00

*NOTE: It is projected that the City of Lithonia will receive about \$1.78 M in SPLOST funds over six years. The proposed SPLOST Project List may require additional funding sources to cover any costs that exceed the available SPLOST proceeds.

**EXHIBIT B
CITY OF STONE MOUNTAIN
2017 SPLOST PROJECT LIST**

O.C.G.A. Chpt 8 of Title 48 Qualifying Statute	Project Category	Recommended SPLOST Funding	% of Total
	Transportation		
A	Improvements/Resurfacing Baltic Court, Ridge Avenue, Churchhill Court/Leland Drive, Main Street, Peppewood Lane, Redwood Court, Zachary Court, Lucille Street, Ridge Avenue, Rosewood Drive, Ridgemere Court, Sexton Drive, Vela Street, Leon Street, Cemetery Circle, VFW Drive, Zachary Drive, Other Street Improvements including Storm Water Utility projects relative to street rehab, Signs, Signs, Crosswalks	4,410,238	77.5%
	Public Safety		
H	Radio Communications Equipment, Acquisition of Police Vehicles/Equipment purchased through GMA Lease dated May 4, 2017, Other Police Equipment	252,048	
H	Fire Facilities and Related Capital Equipment	176,472	7.5%
	Parks/Capital Outlay		
E	Repair, improve equipment/restrooms/buildings/facilities at McCurdy Park; Repair, improve equipment/restrooms/buildings/facilities, resurface tennis courts, resurface basketball courts at Medlock Park; Repair, improve equipment/restrooms/buildings/facilities, resurface basketball courts at Leila Mason Park, other capital outlay improvements relative to parks and recreation	853,898	15%
	Total	5,692,656	100.0%

EXHIBIT "B"

STONECREST CITY PROJECTS		
Project Title	Note	Estimated Project Cost Funding
Resurfacing / Street Paving	1	\$10,000,000
Transportation Improvements Design and Planning (TID)	2	\$500,000
Transportation Improvements	3	\$18,039,000
Parks and Recreation	4	\$5,000,000
Bicycle and Pedestrian (Multi-Modal) Improvements		\$3,240,000
Capital Improvements - Public Safety (Fire and Police Facilities and Services) - City Hall		\$7,161,000
Construction and Program Management	5	\$3,820,000
Stonecrest Estimated Six-Year SPLOST Total		\$47,760,000

NOTES:

1. Based on street assessment completed by DeKalb County.
2. Transportation Improvements Design and Planning will be completed to develop and validate the project list thru a publicly driven process.
3. Transportation Improvements will be prioritize based upon criteria that will be developed during the TID Plan.
4. Includes the development of a Parks and Recreation Master Plan.
5. SPLOST Program and Construction Management fees for professional services to third parties for six years to manage the City SPLOST program and construction projects; and, the fees payable to the Department of Revenue for the collection and remittance of the City's SPLOST revenues.
6. **The cost of each Project reflected herein is an estimate only and is subject to change in the discretion of the governing body of the City of Stonecrest because of a change in the Project's priority and/or the Projects actual cost.**

EXHIBIT "B"

TUCKER SPLOST PROJECT LIST

In accordance with the restrictions of Equalized Homestead Option Sales Tax Act of 2015 and any future amendments, Tucker designates the following project list for the 2017 ballot referendum (the "City of Tucker Projects"):

Up to maximum of hundred percent (100%) of the proceeds for:

- (a) at least sixty-five percent (65%) of the proceeds for roads and drainage,
- (b) at least twenty percent (20%) multi-modal transportation consisting of, sidewalks, paths, and bikeways,
- (c) projects for fire facilities and Citywide safety equipment; and

up to a maximum 15% of the proceeds for capital outlay projects consisting of:

- (d) the parks and recreation system and public facilities.