



# DeKalb County Government

Manuel J. Maloof Center  
1300 Commerce Drive  
Decatur, Georgia 30030

## Agenda Item

**File #:** 2023-0310

3/7/2023

**File Status:** Preliminary Item

**Public Hearing:** YES  NO

**Department:** Public Works - Sanitation

**SUBJECT:**

**Commission District(s):** All Districts

Sanitation Department increase in Commercial, Landfill and Tipping Fees

**Information Contact:** Tracy Hutchinson, Sanitation Division Director

**Phone Number:** 404-294-2174

**PURPOSE:**

To approve Sanitation's proposed increase in commercial, landfill and transfer station fees (see attached) and a tentatively scheduled effective date of May 1st for the proposed fee change.

**NEED/IMPACT:**

Sanitation has not increased its fees in more than a decade and commercial, landfill, and transfer station fees are lower than industry competitors. Additionally, to maintain service, Sanitation has exhausted reserves and requires additional funds in order to sustain operations and complete necessary capital investment.

The commercial, landfill and transfer station fee increases will be used to fund:

- (1) the increasing cost of operations
- (2) additional positions
- (3) increases in driver wages
- (4) vehicle replacement costs
- (5) capital and debt needs
- (6) re-establish a 2-month reserve of operating expenses
- (7) a post-closure fund
- (8) phase 2 landfill expansion costs

The fee increases are a key variable in contributing to the implementation of Sanitation's \$111M in capital needs and return to a self-sustaining enterprise fund. Capital needs primarily consists of landfill expansion and upgrades but also includes a gas collection and control system, transfer station upgrades, and a compressed natural gas fuel station.

**No residential fees have been increased.**

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**FISCAL IMPACT:**

The proposed fee increases are estimated to increase Sanitation's revenue from approximately \$79 million a year to \$104 million a year.

**RECOMMENDATION:**

To approve the proposed fee increases (attached) effective DATE, and to authorize the Chief Executive Officer to execute all necessary documents.

Sanitation Fee Tables attached.

**Special Collection Fees:**

	<b><u>Rate Period</u></b>	<b>Current FY 2022</b>	<b>Proposed Fee FY 2023</b>
Special Collections Pay Load	Minimum or Per Load	\$50.00 (Minimum) \$100.00 (Load)	\$100.00 (Minimum) \$225.00 (Load)
Replacement/Damaged/Stolen roll cart		MKT Price (\$42.50 - \$60.55)	MKT Price
Tree Parts Greater than 3-inch diameter	Minimum or Per Load	\$50.00 (Minimum) \$100.00 (Load)	\$200.00 (Minimum) \$450.00 (Load)

**Commercial Roll Off Container Fees:**

	<u>Service</u> <u>Frequency</u>	<b>Current</b> <b>FY 2022</b>	<b>Proposed</b> <b>Commercial</b> <b>Charges</b> <b>FY 2023</b>
<b>Roll Off Fees</b>			
	2-week rental		
10-yard	Fee per pull	\$ 120.00	\$ 226.00
20-yard		\$ 240.00	\$ 451.00
30-yard		\$ 360.00	\$ 677.00
40-yard		\$ 480.00	\$ 902.00
Commercial Special Collections			
Pay Load Service	Per Load	\$ 100.00	\$ 451.00

\*pickup and return empty roll off container – rental rate is applied each time

**Commercial Garbage Fees:**

	<b>Weekly Service Frequency</b>	<b>Current FY 2022</b>	<b>Proposed Commercial Charges FY 2023</b>
<b>Commercial Front Load (Dumpster) Fees</b>		Monthly	Monthly
3-yard	1 pick up	\$ 65.52	\$ 98.00
4-yard	1 pick up	\$ 87.36	\$ 130.00
6-yard	1 pick up	\$ 131.04	\$ 195.00
8-yard	1 pick up	\$ 174.72	\$ 215.00
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6-yard	2 pick ups	\$ 262.08	\$ 390.00
8-yard	2 pick ups	\$ 349.44	\$ 430.00
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6-yard	4 pick ups	\$ 524.16	\$ 780.00
8-yard	4 pick ups	\$ 698.88	\$ 860.00
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6-yard	5 pick ups	\$ 655.20	\$ 975.00
8-yard	5 pick ups	\$ 873.60	\$ 1,075.00

*Note: \$75 delivery and \$75 pick-up fee  
not included – prepayment required  
before container delivery*

**Commercial Fees:**

	<u>Weekly Service Frequency</u>	<b>Current FY 2022</b>	<b>Proposed Commercial Charges FY 2023</b>
<b>Commercial Hand Pickup (Garbage Roll-Carts) Fees</b>		Monthly	Monthly
(2) 95 Gallon	2 pickups per week	\$ 34.00 (\$408 annual)	\$ 46.00 (\$552.00 annual)
(3) 95 Gallon	2 pickups per week	\$ 51.00 (\$612 annual)	\$ 63.00 (\$756.00 annual)
<i>Note: 2&amp;3 – 95 gallon roll-cart rate is the same for rate for residential</i>			
<i>Note: No Yard Debris Collection Service or Recycling Service</i>			
<b>Commercial Hand Pickup (Recycling) Fees</b>			
1 roll-cart	Monthly	\$30.00	\$35.00
2 roll-carts		\$30.00	\$40.00
3 roll-carts		\$47.00	\$57.00
4 roll-carts		\$54.00	\$64.00
<b>Compactor Fees</b>		Per Pull	
25-yd Compactor		\$ 300.00	\$ 405.00
30-yd Compactor	2-week service	\$ 340.00	\$ 459.00
30-yd Compactor (Private)	required	\$ 400.00	\$ 540.00
40-yd Compactor		\$ 420.00	\$ 567.00
<i>Note: \$75 delivery and \$75 pickup fee</i>			

**Commercial Recycling Fees:**

	<u>Weekly Service Frequency</u>	<b>Current FY 2022</b>	<b>Proposed Commercial Charges FY 2023</b>
<b>Commercial Carboard Recycling Fees</b>		Monthly	Monthly
6-yard Dumpster (Scheduled Collection)	1 pick up	\$ 45.00	\$ 110.00
6-yard Dumpster (Scheduled Collection)	2 pick ups	\$ 90.00	\$ 215.00
6-yard Dumpster (Scheduled Collection)	3 pick ups	\$ 135.00	\$ 325.00
6-yard Dumpster (Scheduled Collection)	4 pick ups	\$ 180.00	\$ 435.00
<i>Note: \$75 delivery and \$75 pick up fee not included prepayment required before container delivery</i>			

**Landfill and Transfer Station Fees:**

	<u>Fee Unit</u>	<b>Current FY 2022</b>	<b>Proposed Landfill Charges FY 2023</b>
<b>Seminole Road Landfill Tipping Fees</b>			
Cost / Ton	Ton	\$ 33.00	\$ 95.00
Municipal Disposal	Ton	\$ 33.00	\$ 95.00
Minimum Scale Fee - Any Material up to 999 lbs.	Weighted	\$ 16.50	\$ 48.00
Any Material Crossing the Scales up to 999 lbs	Ton	\$ 33.00	\$ 95.00
Minimum Processing Fee	Each	\$ 5.00	\$ 14.00
Appliance Containing Freon	Each	\$ 16.50	\$ 48.00
Industrial / Commercial	Ton	\$ 33.00	\$ 95.00
Construction and Demolition Material	Ton	\$ 33.00	\$ 95.00
Yard Trimmings, Trees and Inert Materials	Ton	\$ 33.00	\$ 95.00
Municipal Sludge and Contaminated Soils	Ton	\$ 33.00	\$ 95.00
Asbestos Waste (\$200 min) + per ton charge	Hole Preparation	\$ 233.00	\$ 200.00 + tonnage charge fee
Residential Tires	Each	\$ 1.00	\$ 10.00
<i>Note: tires are now \$400 + per ton for recycling</i>			
<b>Central and East Transfer Stations</b>			
<b>Tipping Fees</b>			
Municipal Disposal	Ton	\$ 36.00	\$ 100.00
Industrial / Commercial / Yard Debris	Ton	\$ 36.00	\$ 100.00
Animal Crematorium	Per Animal	\$5 - \$10	\$ 100.00
<b>North Transfer Station Tipping Fees</b>			
Municipal Disposal	Ton	\$ 38.00	\$ 100.00
Industrial / Commercial / Yard Debris	Ton	\$ 38.00	\$ 100.00





# DeKalb County Government

Manuel J. Maloof Center  
1300 Commerce Drive  
Decatur, Georgia 30030

## Agenda Item

**File #:** 2023-0205  
**File Status:** Preliminary Item

3/28/2023

**Purchasing Type:** Renewal (REN)

**Public Hearing:** YES  NO

**Department:** Purchasing & Contracting

**AGENDA ITEM:**

**Commission District(s): 3 & 6**

REN - Contract No. 1256295 Household Hazardous Waste Collection (Annual Contract - 2<sup>nd</sup> Renewal Options of 2 Options to Renew): for the use by the Department of Public Works - Sanitation. This contract consists of collecting, handling, packing and lawfully transporting household hazardous waste. Awarded to MXI Environmental Services, LLC. Amount Not To Exceed: \$150,000.00.

**Information Contact:** Michelle Butler, Procurement Manager

**Phone Number:** (404) 687-3581

**PURPOSE:**

Approved by the BOC on May 25, 2021, for an amount not to exceed \$125,000.00. On May 24, 2022, the BOC approved 1st renewal, for an amount not to exceed \$150,000.00. This contract consists of collecting, handling, packing and lawfully transporting household waste. This request is to exercise the 2nd and final renewal option through May 31, 2024.

**RECOMMENDATION:**

Recommend approval to exercise the 2nd renewal option with:

MXI Environmental Services, LLC, 26319 Old Trail Road, Abington, VA 24210

Amount Not To Exceed: \$150,000.00

**ADDITIONAL INFORMATION:**

- |                              |                                     |
|------------------------------|-------------------------------------|
| 1. LSBE Participation:       | 20%                                 |
| 2. Contract Effective Date:  | May 25, 2021                        |
| 3. Contract Expiration Date: | May 31, 2023                        |
| 4. Amount Spent to Date:     | \$79,119.95                         |
| 5. Funding:                  | Enterprise - Operating (Sanitation) |

## AGENDA NOTES

<b>Solicitation Name and Number</b>	Household Hazardous Waste Collection (Annual Contract with 2 Options to Renew) ITB No. 21-101352
<b>Procurement Agent</b>	L. Deneen Walters
<b>Vendor(s) agree to renew under the same prices, terms, and conditions</b>	Yes
<b>Solicitation Name, Number and Contract Number of expiring/expired contract</b>	Household Hazardous Waste Collection ITB No. 21-101352, CPA No. 1256295
<b>Contract Number, Contractor Name and Award Amount</b>	CPA No.:1256295 <b>Total Award:                    \$275,000.00</b> Initial                                    \$125,000.00 1 <sup>st</sup> Renewal                            \$150,000.00
<b>Amount Spent on Expiring/Expired Contract</b>	<b>Total Amount Spent:            \$79,119.95</b> Initial                                    \$0.00 1 <sup>st</sup> Renewal                            \$79,119.95
<b>Prime Contractor Information and LSBE – Subcontractor</b>	<b><u>PRIME</u></b> <b>MXI Environmental Service, LLC</b> Ronald Potter, President Years in business: 32 Years doing business with DeKalb: 6  <b><u>LSBE:</u></b> <b>3T Consulting Group LLC - LSBE-</b> <b>DeKalb: 20%</b> Misha Ford - Owner One West Court Square Suite 750 Decatur, GA 30030 Years in Business: 11 Years Doing Business with DeKalb: 2 <i>Will provide temporary staffing</i> Amount spent \$11,775.00
<b>Attachments</b>	<ul style="list-style-type: none"> <li>• UD Recommendation Form</li> </ul>

DeKalb County  
Department of Purchasing and Contracting  
Contract Renewal Request Form

User Department: Department of Sanitation	From: L. Deneen Walters
ITB No.: 21-101352	Title: Hazardous Waste Collection
Effective Date: May 25, 2021	Expiration Date: May 31, 2023
Contract APPROVED Amount: \$196,097.54	Number of Renewals to Date: 1

Contractor(s)	Contract No.	Agrees to Extend
MXI Environment Service LLC	1256295	

**User Department Recommendation:** Renew  Bid

Funding for Renewal Term: \$150,000.00 \_\_\_\_\_  
(Unused funds do not roll over to the next term. Provide the amount of funding necessary for the renewal term.)

Funding: General  Enterprise  3 Digit Fund Code 541 - Sanitation Enterprise  
CIP Line Item No. (if applicable): \_\_\_\_\_

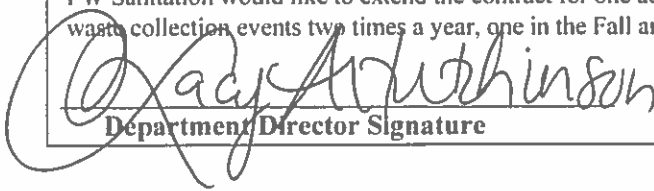
Award Amount (s) \_\_\_\_\_

Vendor 1: MXI Environment Services/\$150,000.00 Vendor 2: \_\_\_\_\_  
Name/Amount Name/Amount

Vendor 3: \_\_\_\_\_  
Name/Amount

**Justification:**

PW Sanitation would like to extend the contract for one additional year until May 31, 2023. This contract provides household hazardous waste collection events two times a year, one in the Fall and one in the Spring.

  
Department Director Signature

1/27/23  
Date

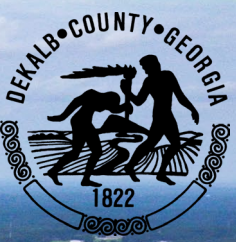
**For Use by Purchasing and Contracting:** Approve  Deny

**Additional Comments:**

Phyllis A. Head  
Purchasing and Contracting Signature

03/13/2023  
Date





DeKalb County  
Sanitation Division

# Sanitation Fee Study



February 3, 2023



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**Capital Program Summary**

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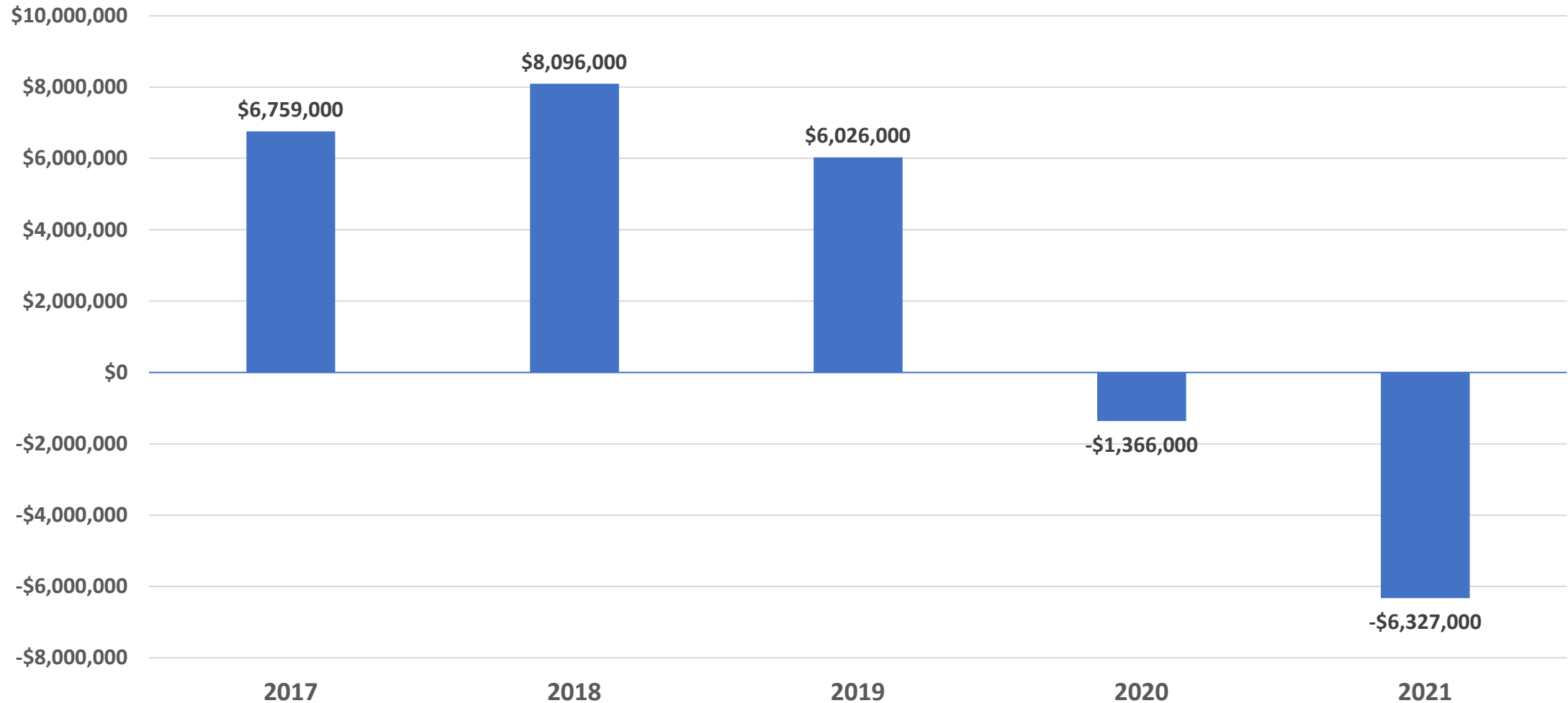
**Commercial Fees**

05

**Landfill & TS**

**Landfill and Transfer Station Fees**

# History of Sanitation Working Capital Balance



# Forecast Assumptions

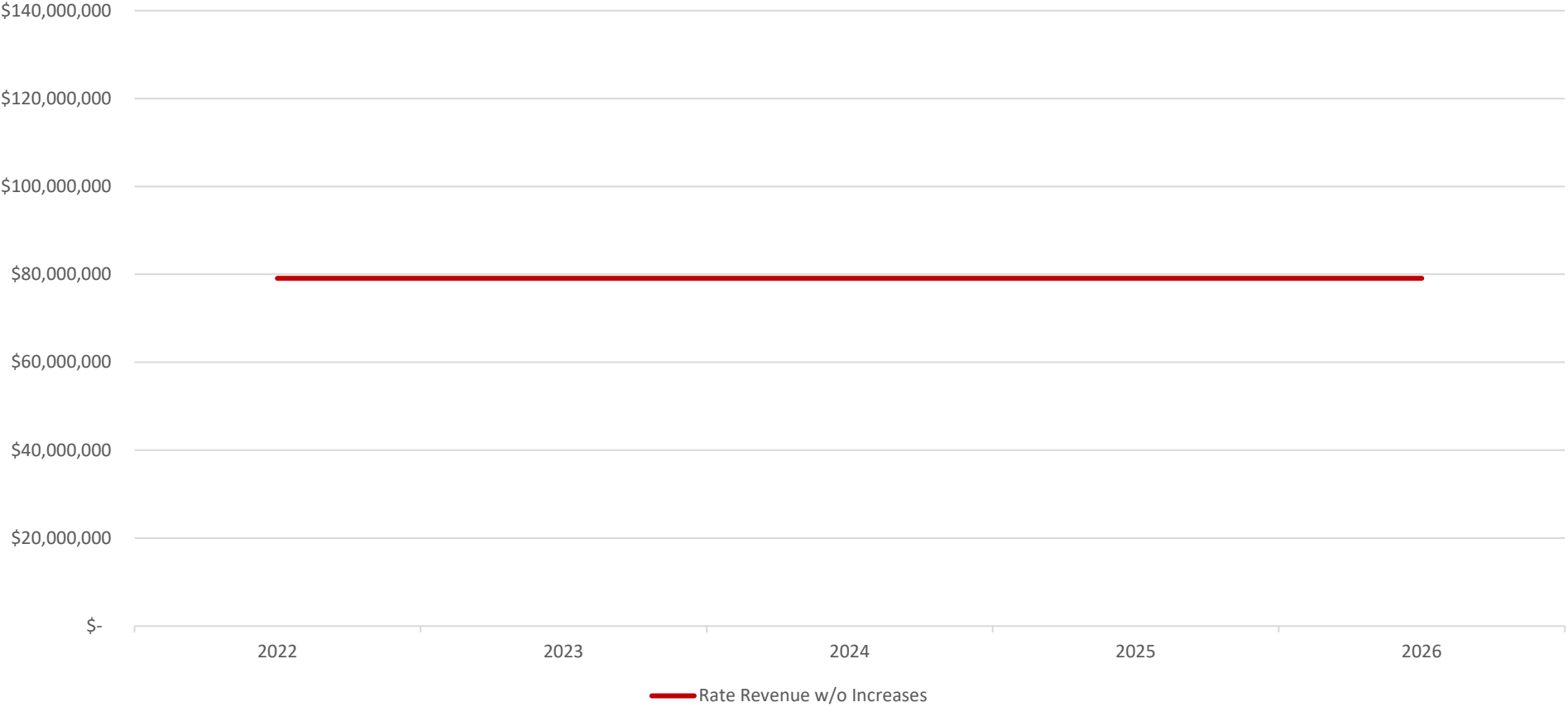
## Expenses :

- Added new position costs of \$525k in FY 2022, increased to \$2.1 million in FY 2023.
- Added driver salary increases (\$20 per hour) starting in FY 2023, additional \$1.5 million annually.
- Other Professional Services of \$4 million annually starting in FY 2022
- Annual Salary & Benefit Escalation: 5.0%
- Other operating Expense Escalation: 4.0%

## Other Assumptions:

- \$10M General Fund loan in FY 2023; 5-years @ 2.5%
- \$1.5 million annual transfers for post closure costs starting in FY 2023
- Establish Fund Reserve of 2-Months Operating Expenses

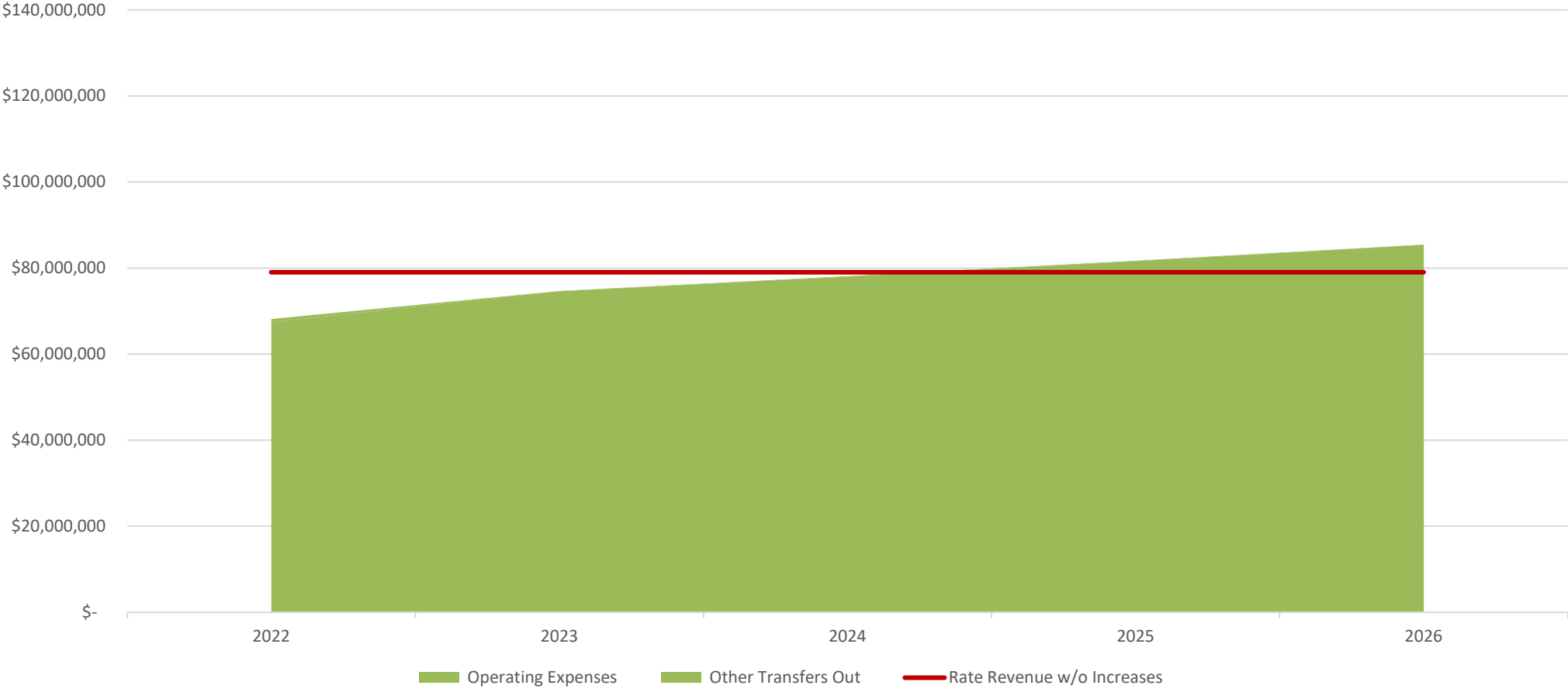
# Sanitation Fund Requirements



**Revenue without increases: \$79,000,000**

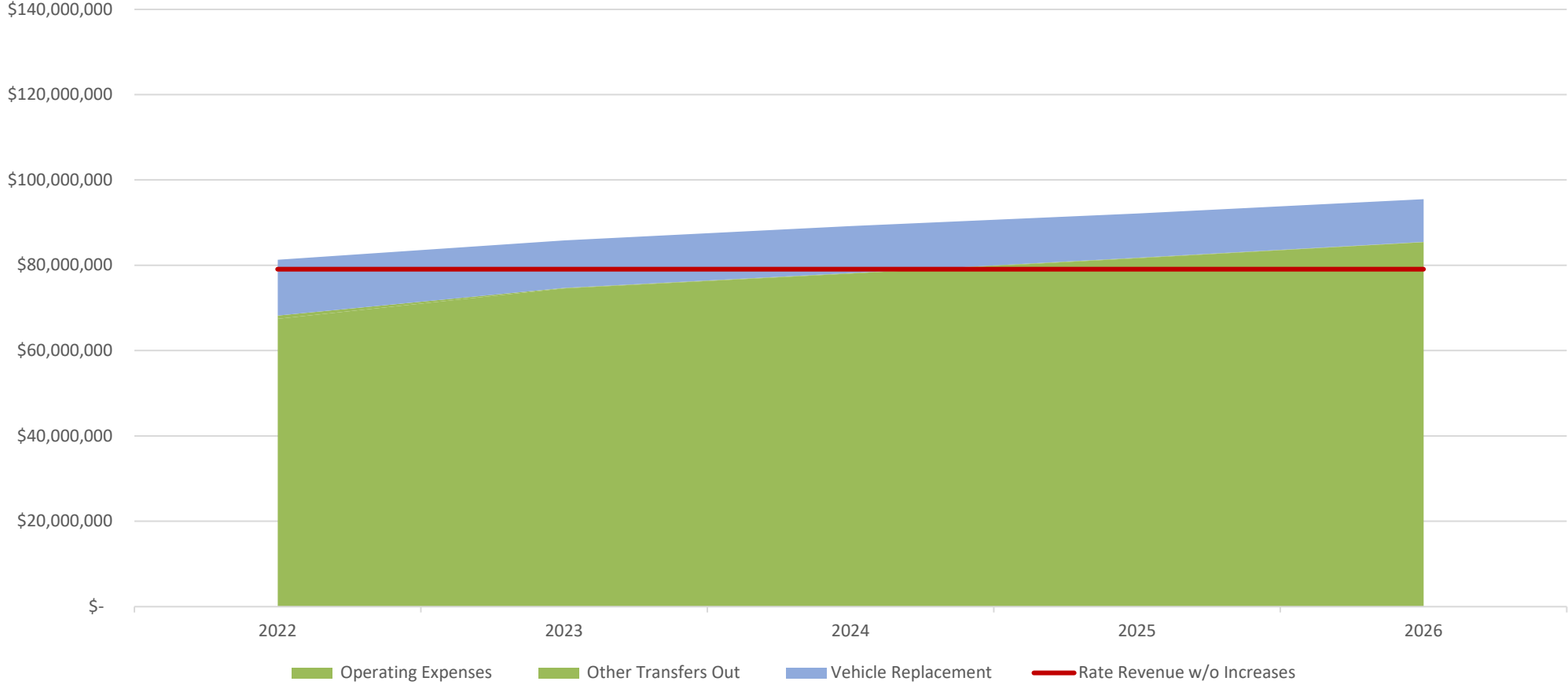


# Sanitation Fund Requirements



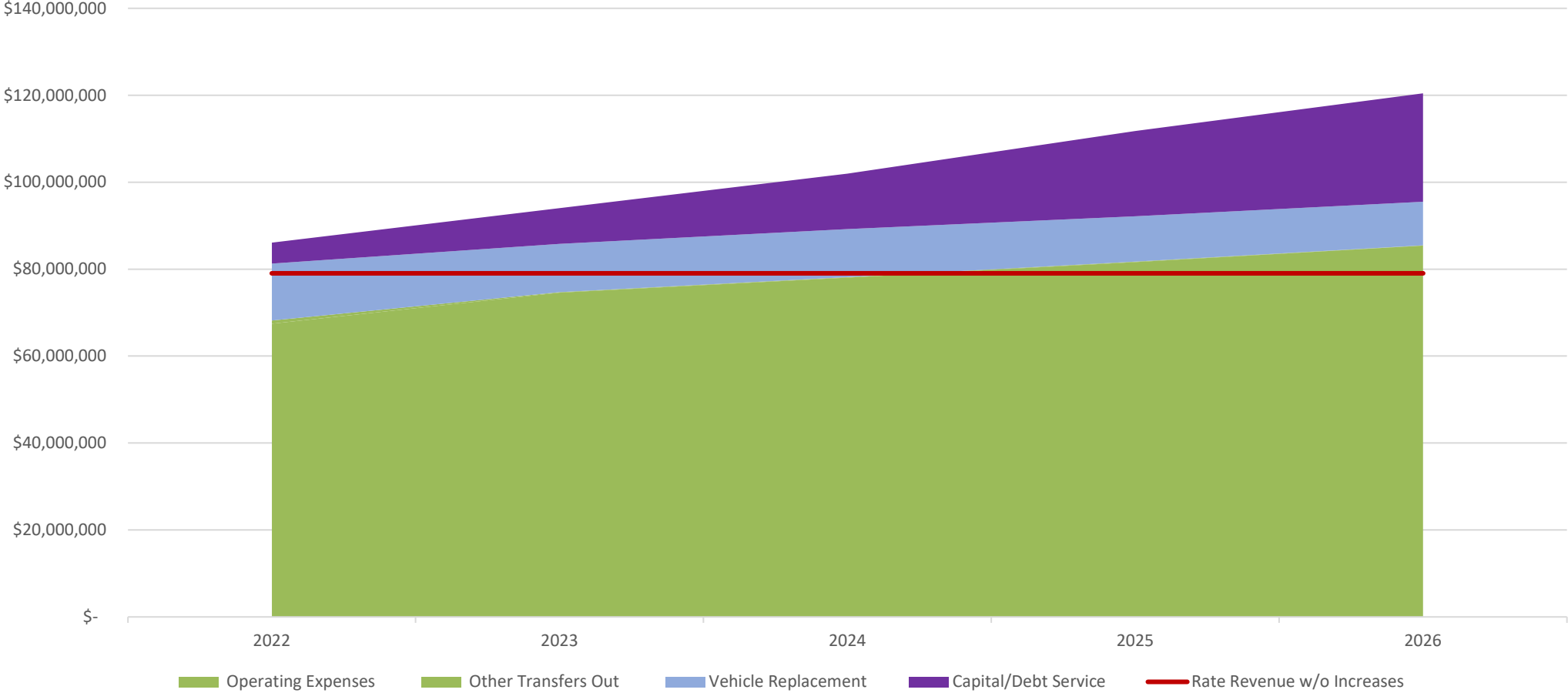
## Annual Operating Expenses

# Sanitation Fund Requirements



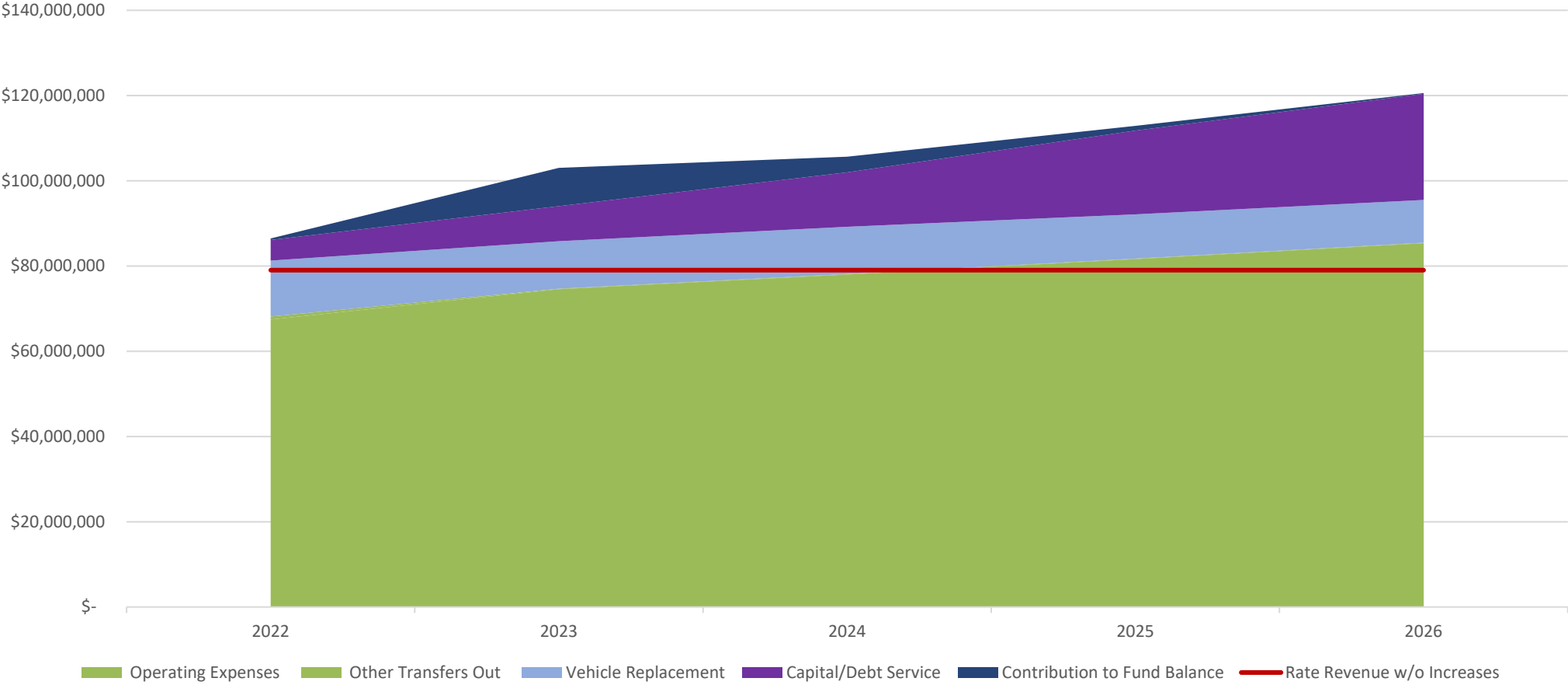
## Vehicle Replacement Costs

# Sanitation Fund Requirements



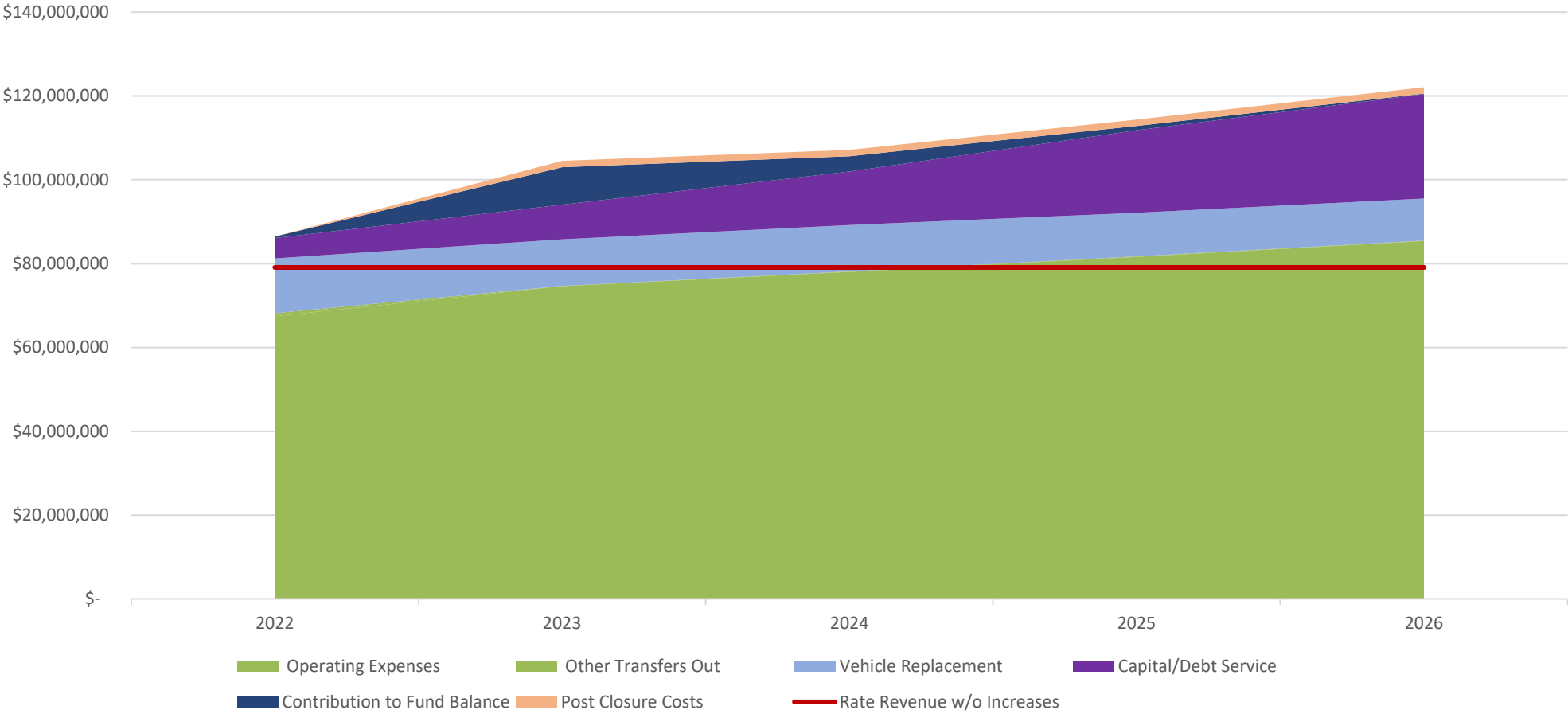
## Capital & Debt Costs

# Sanitation Fund Requirements



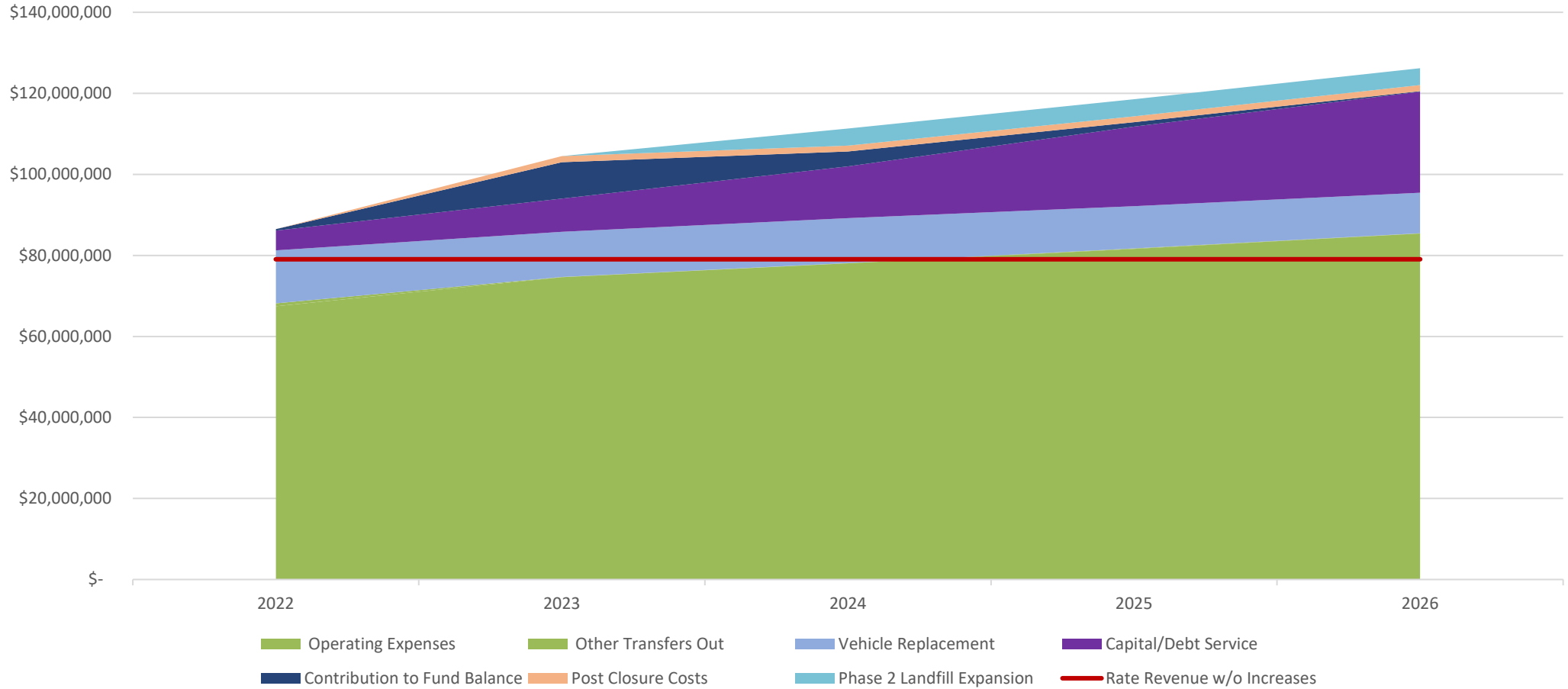
Contribution to Reserve Fund

# Sanitation Fund Requirements



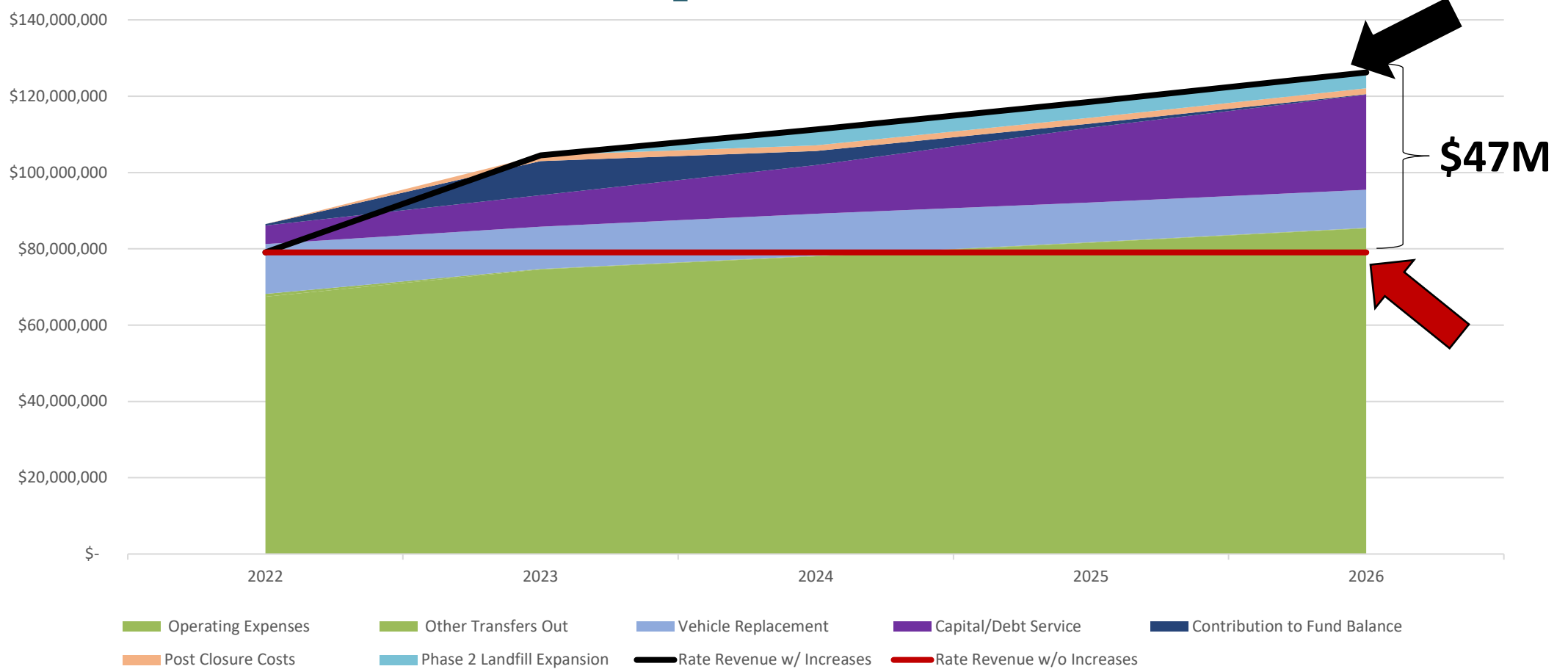
Post Closure Costs

# Sanitation Fund Requirements



Phase 2 Landfill Expansion

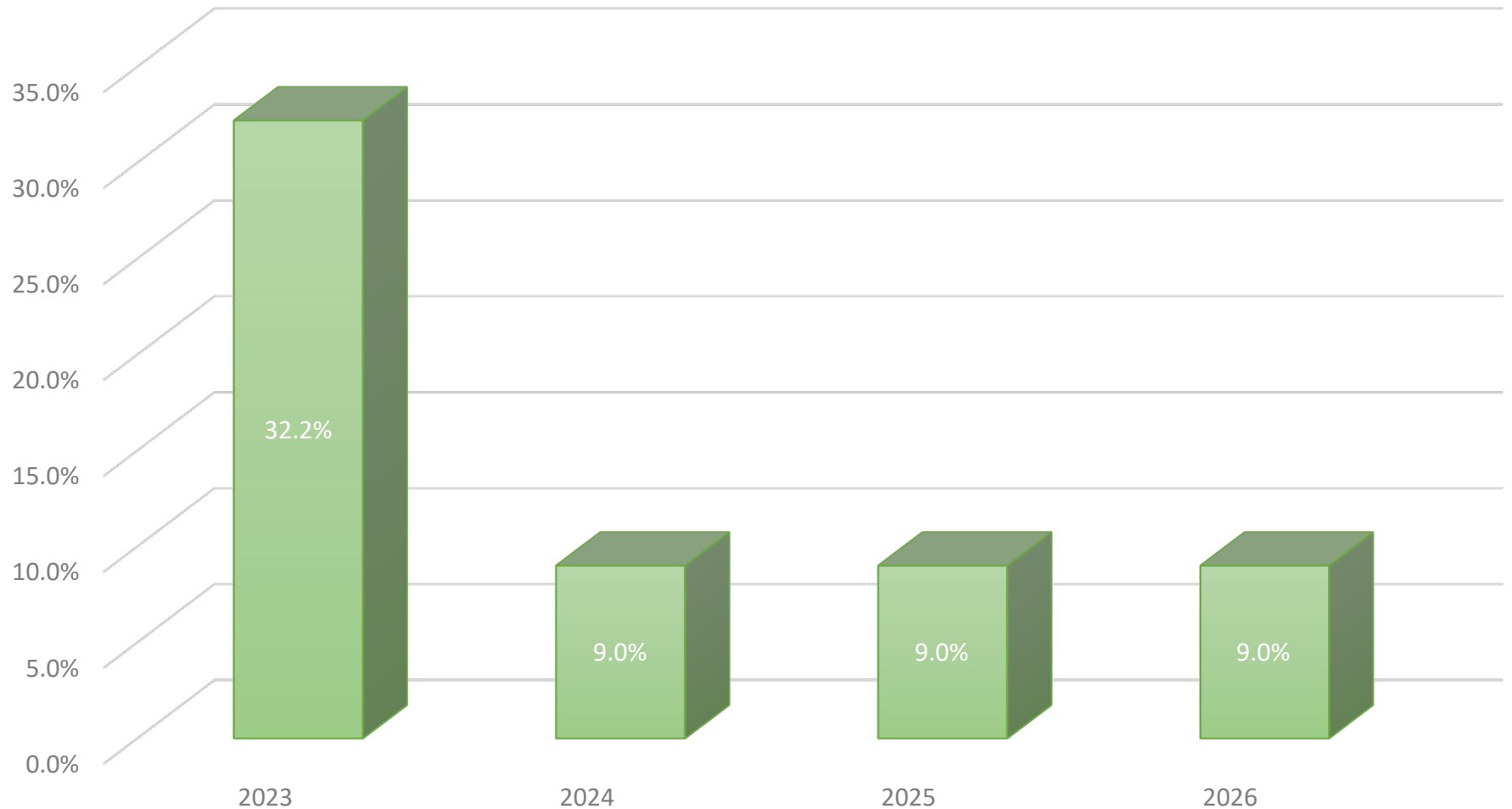
# Sanitation Fund Requirements



Fee Increases Needed to Cover these Requirements

# Forecasted Revenue Increases

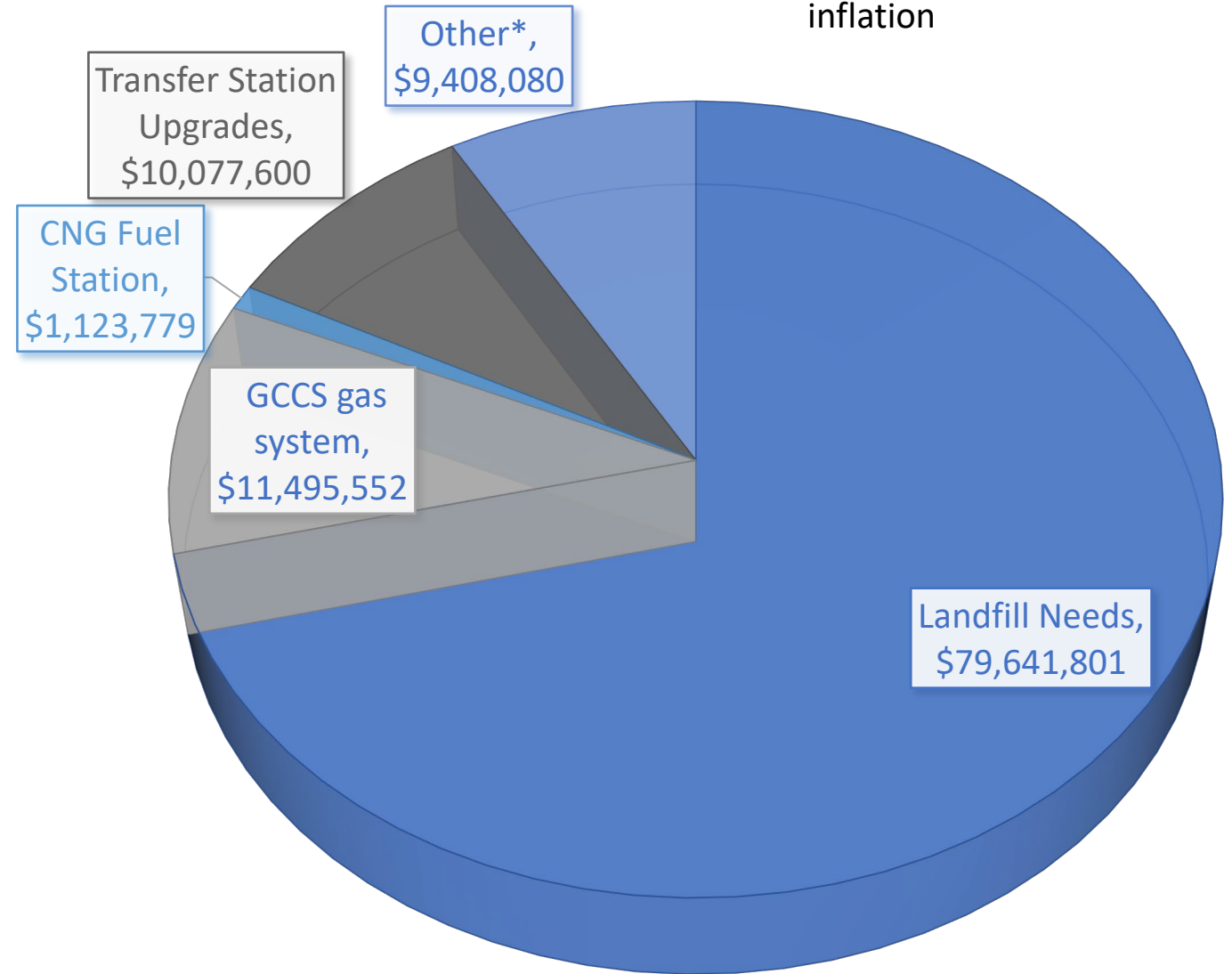
Future revenue increases are necessary to fund sanitation operations, capital needs, and reestablish a reserve fund balance.





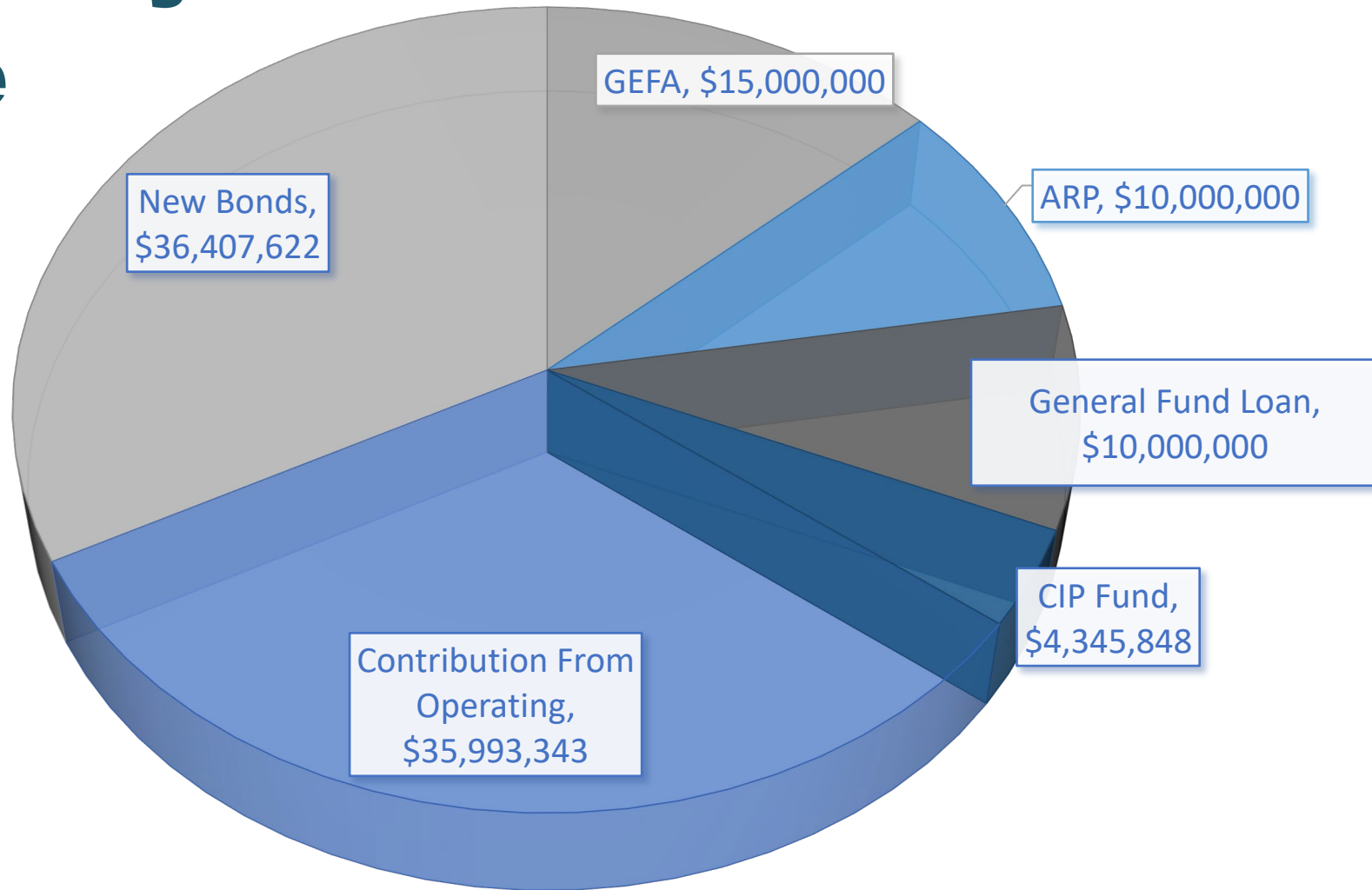
# Sanitation CIP by Project Type

Total Capital Needs  
(through 2026):  
\$111,746,813



# Sanitation CIP by Funding Type

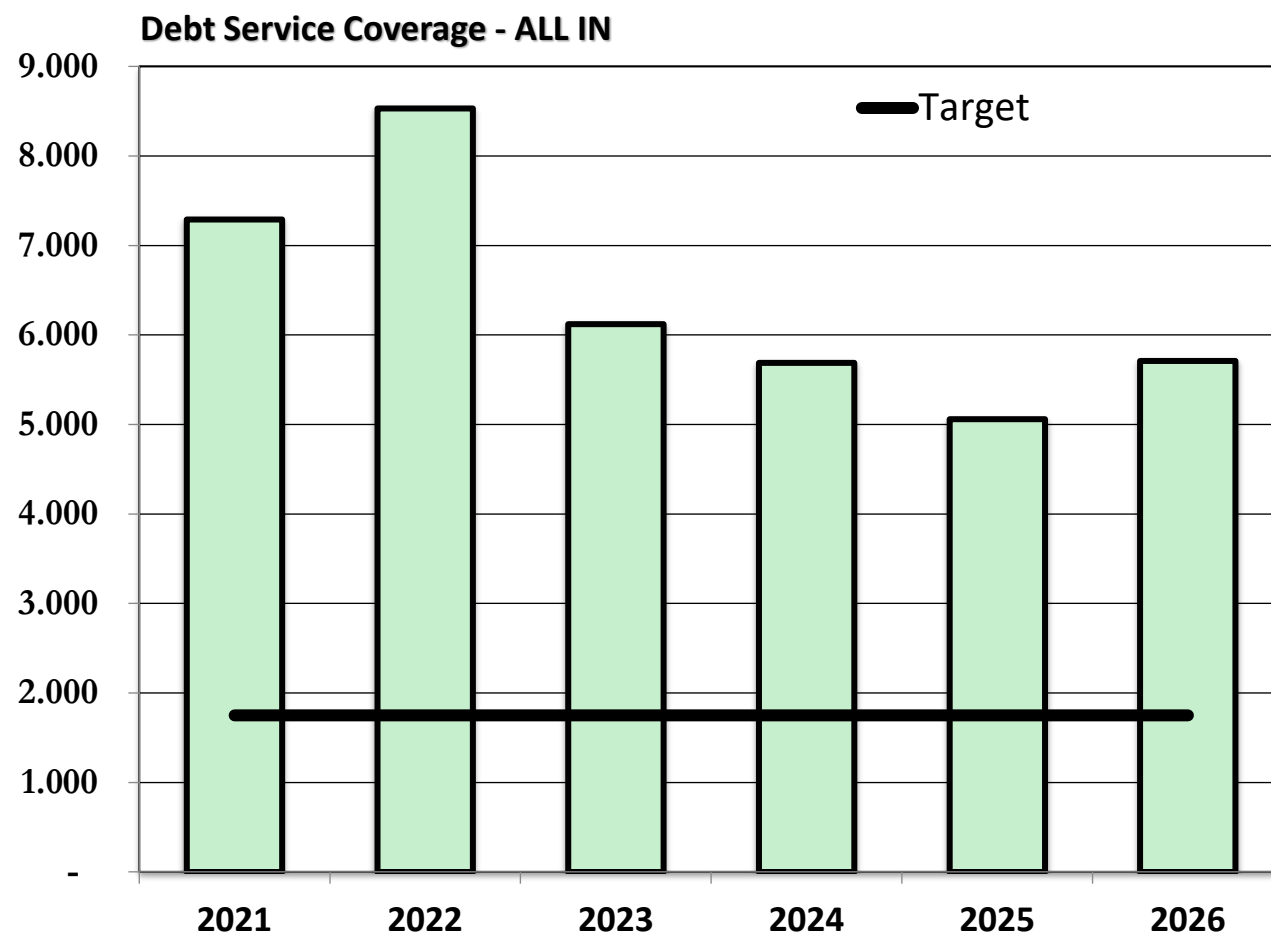
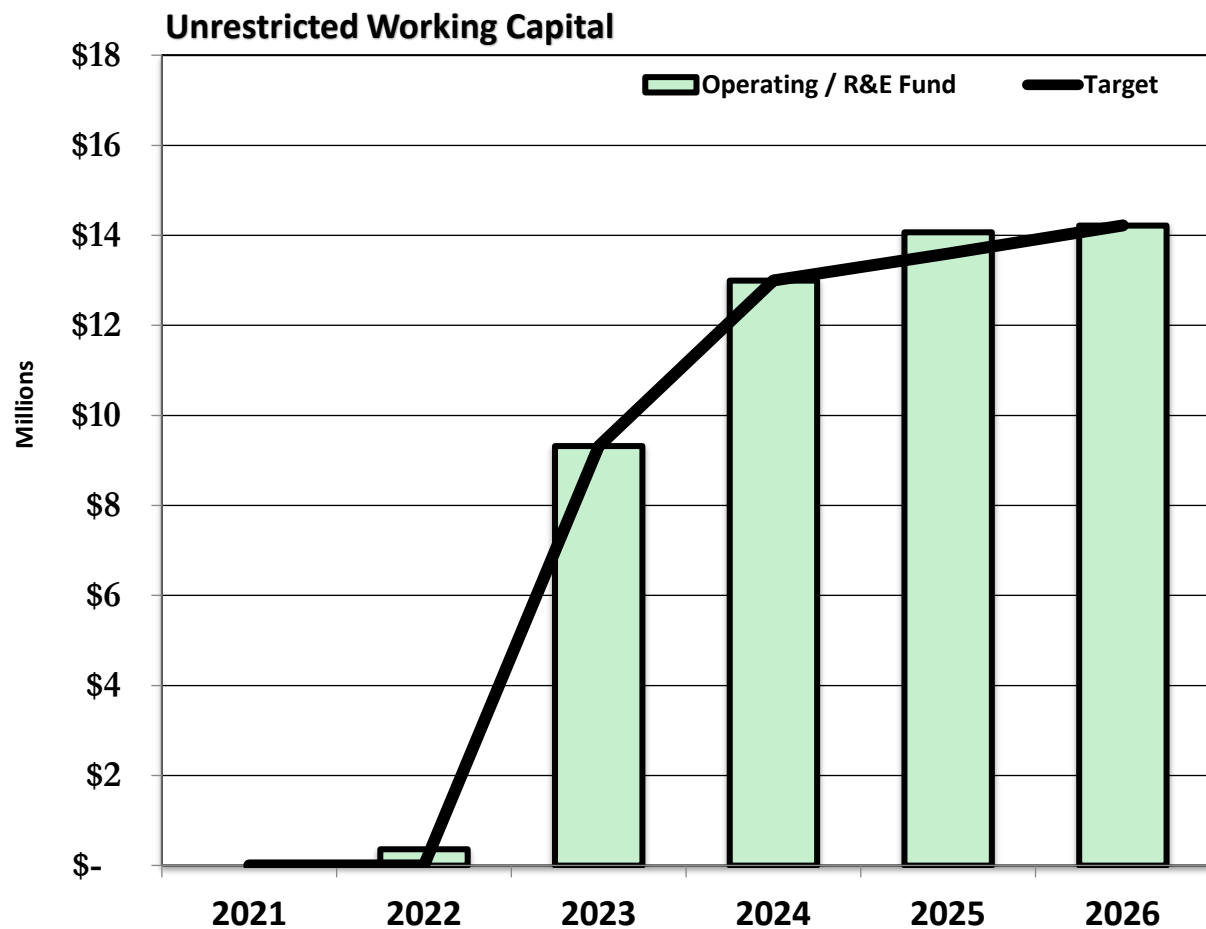
**Total Capital Needs  
(through 2026):  
\$111,746,813**



# Debt Funding

Funding Sources	2023	2024	2025	2026	Total
GEFA	\$6,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$15,000,000
General Fund Loan	\$10,000,000	-	-	-	\$10,000,000
New Debt (Bonds)	\$8,586,055	\$16,425,060	-	11,396,507	\$36,407,622

# Forecasted Working Capital and Debt Service Coverage

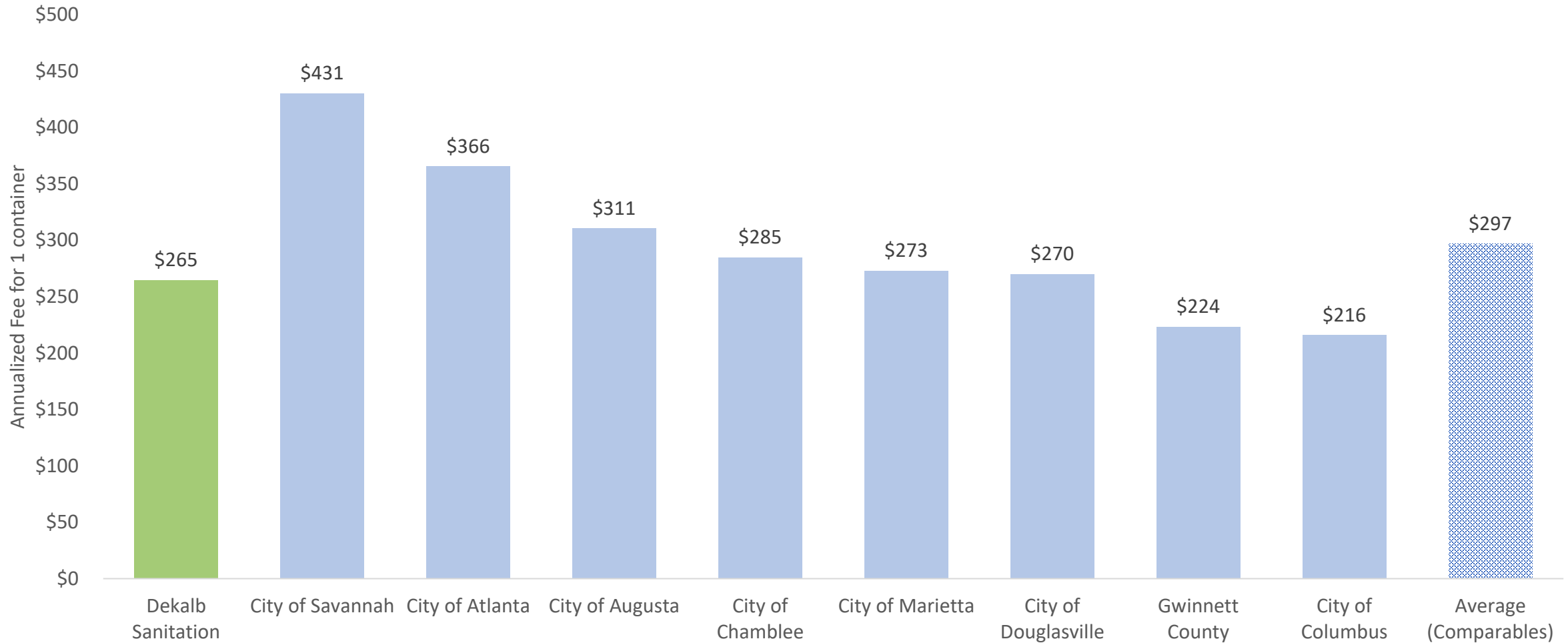


Notes: Working Capital Targets months of O&M of 1.0 FY23, 1.5 FY24, and 2.0 there after  
Debt Service Coverage target of 1.75

# Residential Fees (No Increase)

	<u>Rate Period</u>	Current FY 2022	Residential Proposed Fee FY 2023
One 95-Gallon Roll Cart Optional Recycling Roll Cart (one)	1x per week	\$ 265.00	\$ 265.00
Two 95-Gallon Roll Carts Optional Recycling Roll Cart (one)	1x per week	\$ 408.00	\$ 408.00
Three 95-Gallon Roll Carts Optional Recycling Roll Cart (one)	1x per week	\$ 520.00	\$ 520.00
Optional Backdoor Collection	1x per week		

# Residential Fees Comparison



# Residential Services

Service Provider	Garbage Pick-up	Yard Waste	Recycling	Bulk Pick-up
DeKalb Sanitation	X	X	X	X
City of Savannah	X	X	X	X
City of Atlanta	X	X	X	X
City of Augusta	X	X	X	X
City of Chamblee	X	X	X	X
City of Marietta	X	X	X	X
City of Douglasville	X	X		X
Gwinnett County	X	X	X	X
City of Columbus	X	X	X	X

# Special Collection Fees

	Rate Period	Current FY 2022	Proposed Fee FY 2023
Special Collections Pay Load	Minimum or Per Load	\$50.00 (Minimum) \$100.00 (Load)	\$100.00 (Minimum) \$225.00 (Load)
Replacement/Damaged/Stolen roll cart		MKT Price (\$42.50 - \$60.55)	MKT Price
Tree Parts Greater than 3-inch diameter	Minimum or Per Load	\$50.00 (Minimum) \$100.00 (Load)	\$200.00 (Minimum) \$450.00 (Load)



# Commercial Roll Off Container Fees

		Current	Proposed Commercial	
		FY 2022	Charges	
			FY 2023	
		Rate Period		
<b>Roll Off Fees</b>				
10-yard	2-week rental			
	Fee per pull	\$	120.00	\$ 226.00
20-yard		\$	240.00	\$ 451.00
30-yard		\$	360.00	\$ 677.00
40-yard		\$	480.00	\$ 902.00
Commercial Special Collections Pay Load Service	Per Load	\$	100.00	\$ 451.00

\*pickup and return empty roll off container – rental rate is applied each time

# Commercial Fees Comparison (Roll Off – 20yd)



# Commercial Garbage Fees

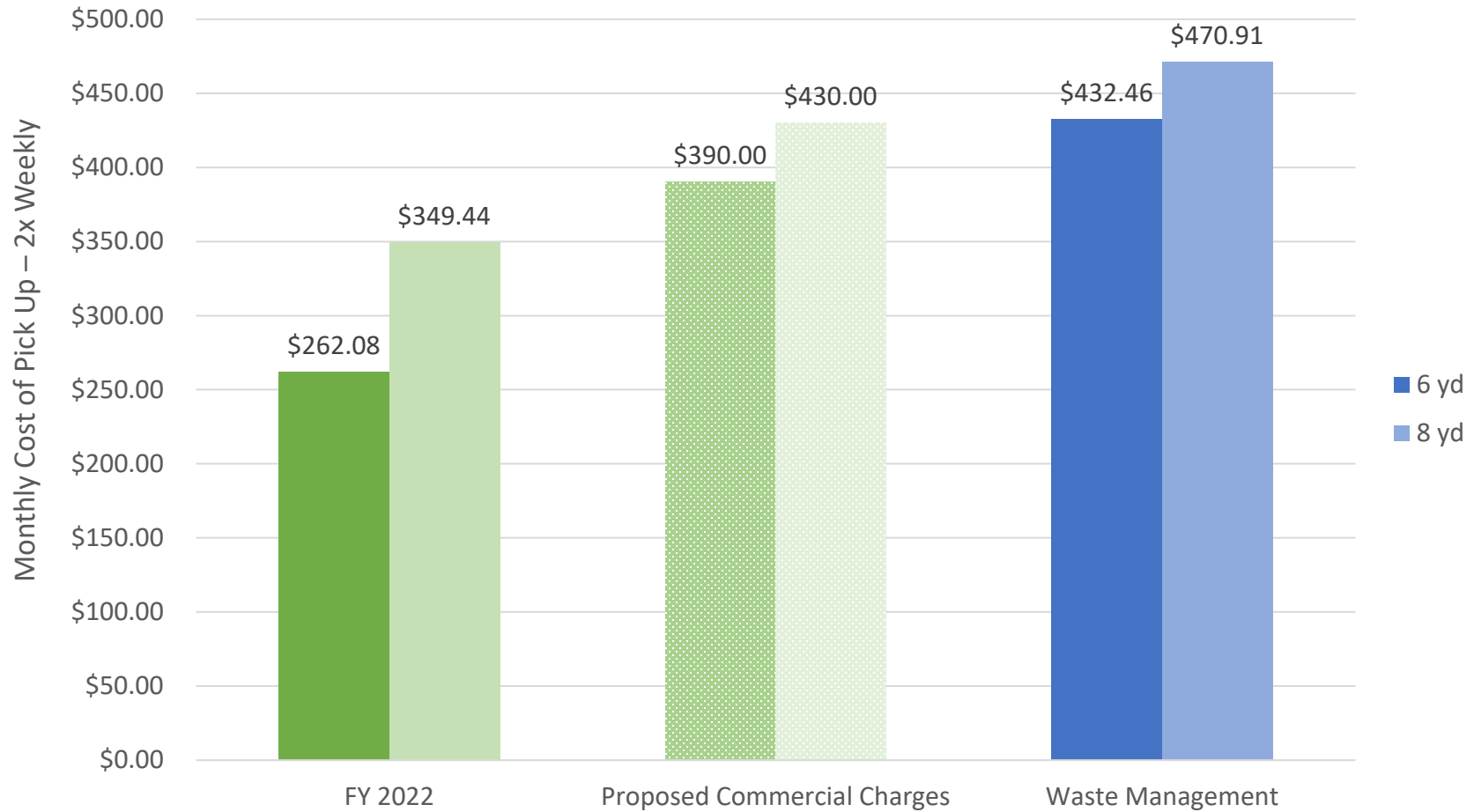
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# Commercial Fees

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# Commercial Fees Comparison (Front Load Dumpsters)



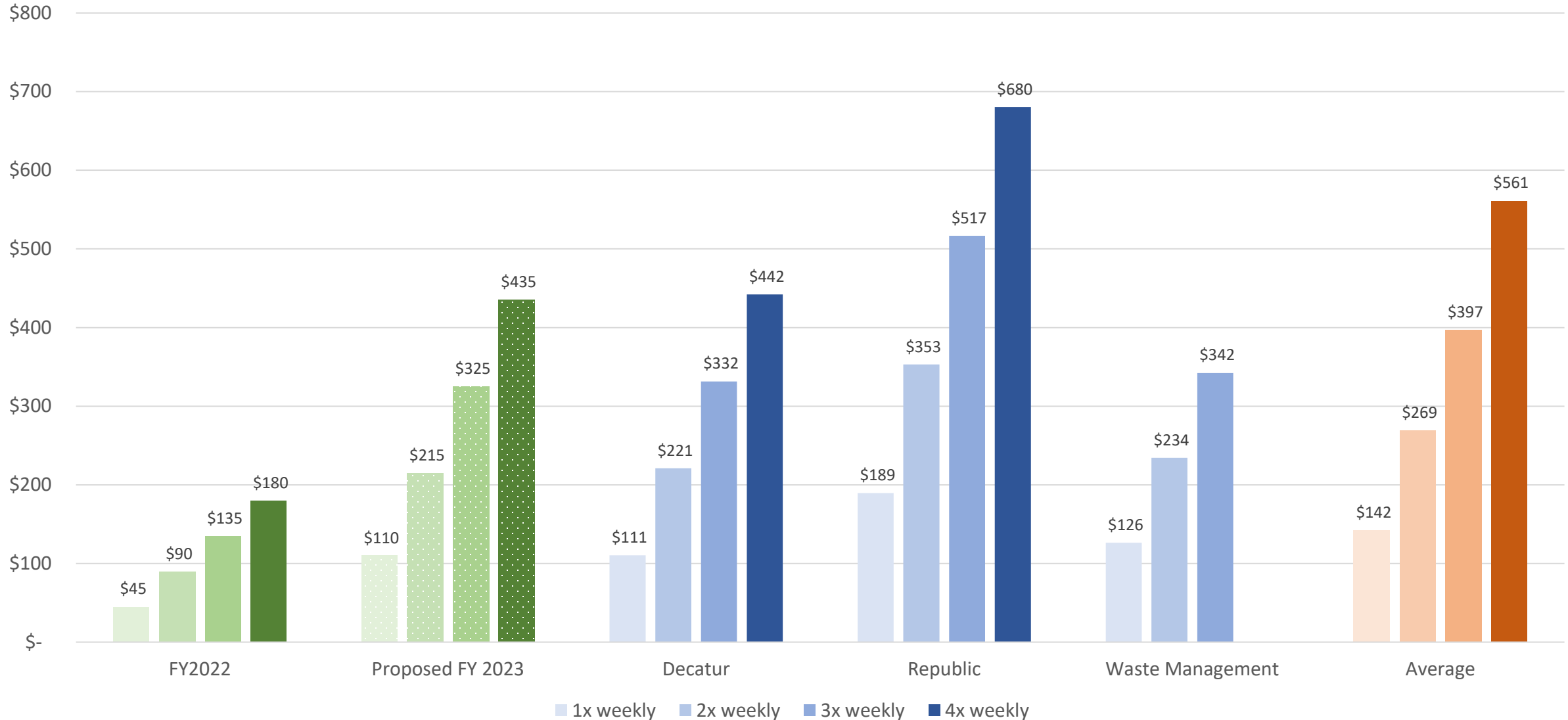
Note: Waste Management is the only comparable service provider where a fee could be obtained

# Commercial Recycling Fees

	Monthly Rate Period	Current FY 2022 Monthly	Proposed Commercial Charges FY 2023 Monthly
<b>Commercial Carboard Recycling Fees</b>			
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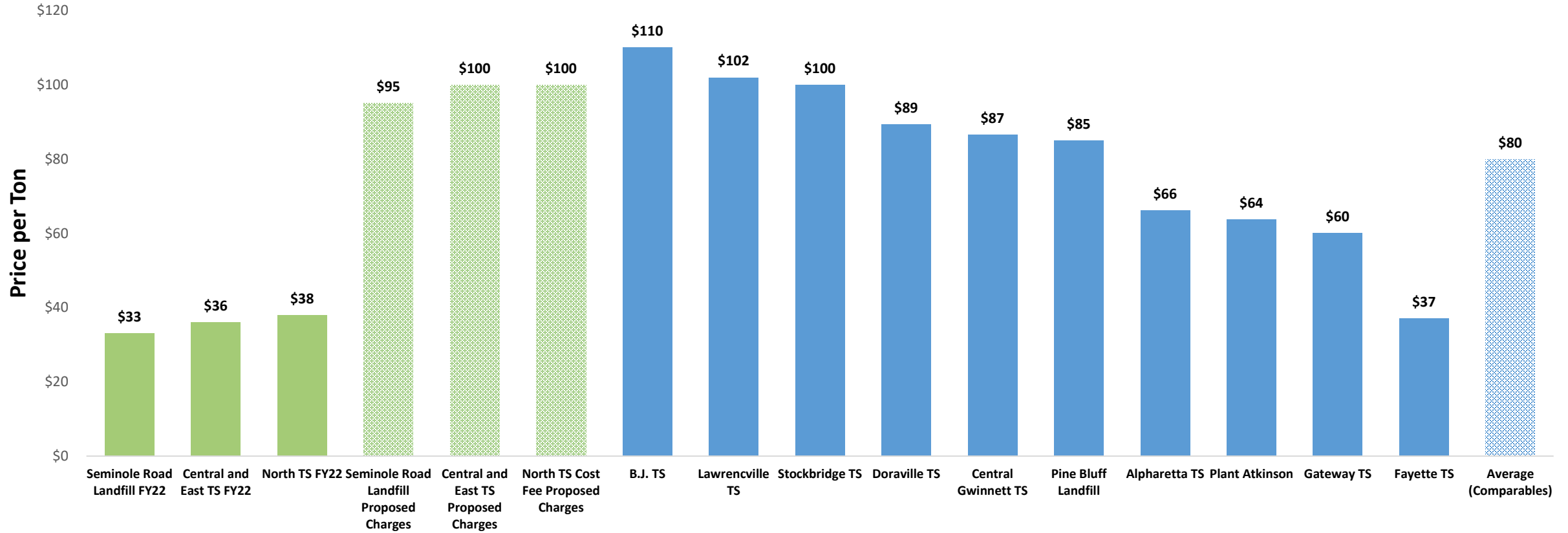


# Landfill and Transfer Station Fees

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Industrial / Commercial / Yard Debris	Ton	\$ 38.00	\$ 100.00



# Landfill and Transfer Station Fees



# Crematorium Fees

- **DeKalb Proposed Animal Cremation Fee Per Animal: \$100**
  - Current Fee: \$5 to \$10 per animal
- **Paws, Whiskers and Wags: \$99 - \$299**
  - Private Cremation
    - Micro Pets, 0-3lbs: \$99
    - XS Pets, 4-15lbs: \$169
    - Small Pets, 16-30lbs: \$189
    - Medium Pets, 31-55lbs: \$219
    - Large Pets, 58-85lbs: \$249
    - Extra Large Pets, 86-125lbs: \$279
    - Giant Pets, 126+lbs: \$299
  - Community Cremation
    - Small, 0-49lbs: \$75
    - Large, 50+lbs: \$150

Description	2021	2022	2023	2024	2025	2026
<b>CELL CONSTRUCTION</b>						
Phase 3, Units 2&4 Cells 3-5 (20 Acres)	-	11,200,000	10,800,000			
Phase 3, Units 2&4 Cells 3-5 (20 Acres)						25,000,000
<b>OTHER LANDFILL ACTIVITIES</b>						
Closure Activities (44.6 Acres)	-	-		9,000,000	9,000,000	9,000,000
Leachate Tank			1,000,000			
New Flare & Compressor		300,000				
<b>GCCS PROJECT</b>						
Gas Collection Wels & Control System	-	3,045,848	1,000,000	3,000,000	1,000,000	3,000,000
<b>TRANSFER STATION UPGRADES</b>						
North Transfer Station	-	-	700,000	4,000,000	-	-
South Transfer Station	-	-	-	5,000,000	-	-
<b>CNG FUEL STATION</b>						
Maintenance Fees (East Collection Lot CNG Fuel Station)	-	-	360,000	360,000	360,000	-
Roll Cart Swap Project		1,000,000				
Vehicle Additions to Fleet		1,419,984	1,500,000	1,500,000	1,500,000	1,500,000
Other Miscellaneous Projects			2,000,000	2,000,000	2,000,000	2,000,000



# QUESTIONS?







DeKalb County  
G E O R G I A

# **PROPOSED SANITATION FEES**

**Public Works and Infrastructure Committee**

*March 7, 2023*

**Special Collection Fees:**

	<u>Rate Period</u>	<b>Current FY 2022</b>	<b>Proposed Fee FY 2023</b>
Special Collections Pay Load	Minimum or Per Load	\$50.00 (Minimum) \$100.00 (Load)	\$100.00 (Minimum) \$225.00 (Load)
Replacement/Damaged/Stolen roll cart		MKT Price (\$42.50 - \$60.55)	MKT Price
Tree Parts Greater than 3-inch diameter	Minimum or Per Load	\$50.00 (Minimum) \$100.00 (Load)	\$200.00 (Minimum) \$450.00 (Load)

**Commercial Roll Off Container Fees:**

		<b>Current</b>	<b>Proposed</b>
		<b>FY 2022</b>	<b>Commercial</b>
			<b>Charges</b>
			<b>FY 2023</b>
<b>Roll Off Fees</b>			
	<u>Service</u>		
	<u>Frequency</u>		
	2-week rental		
10-yard	Fee per pull	\$ 120.00	\$ 226.00
20-yard		\$ 240.00	\$ 451.00
30-yard		\$ 360.00	\$ 677.00
40-yard		\$ 480.00	\$ 902.00
Commercial Special Collections			
Pay Load Service	Per Load	\$ 100.00	\$ 451.00

\*pickup and return empty roll off container – rental rate is applied each time

**Commercial Garbage Fees:**

	<u>Weekly Service Frequency</u>	<b>Current FY 2022</b>	<b>Proposed Comme Charges FY 2023</b>
<b>Commercial Front Load (Dumpster) Fees</b>		Monthly	Monthly
3-yard	1 pick up	\$ 65.52	\$ 98.00
4-yard	1 pick up	\$ 87.36	\$ 130.00
6-yard	1 pick up	\$ 131.04	\$ 195.00
8-yard	1 pick up	\$ 174.72	\$ 215.00
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6-yard	2 pick ups	\$ 262.08	\$ 390.00
8-yard	2 pick ups	\$ 349.44	\$ 430.00
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6-yard	3 pick ups	\$ 393.12	\$ 585.00
8-yard	3 pick ups	\$ 524.16	\$ 645.00
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6-yard	4 pick ups	\$ 524.16	\$ 780.00
8-yard	4 pick ups	\$ 698.88	\$ 860.00
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6-yard	5 pick ups	\$ 655.20	\$ 975.00
8-yard	5 pick ups	\$ 873.60	\$ 1,075.00

*Note: \$75 delivery and \$75 pick-up fee  
not included – prepayment required  
before container delivery*



**Commercial Fees:**

	<b>Weekly Service Frequency</b>	<b>Current FY 2022</b>	<b>Proposed Charges FY 2023</b>
<b>Commercial Hand Pickup (Garbage Roll-Carts) Fees</b>		Monthly	Monthly
(2) 95 Gallon	2 pickups/wk	\$ 34.00 (\$408 annual)	\$ 46.00 (\$552 annual)
(3) 95 Gallon	2 pickups/wk	\$ 51.00 (\$612 annual)	\$ 63.00 (\$756 annual)
<i>Note: 2&amp;3 – 95 gallon roll-cart rate is the same for rate for residential</i>			
<i>Note: No Yard Debris Collection Service or Recycling Service</i>			
<b>Commercial Hand Pickup (Recycling) Fees</b>			
1 roll-cart	Monthly	\$30.00	\$35.00
2 roll-carts		\$30.00	\$40.00
3 roll-carts		\$47.00	\$57.00
4 roll-carts		\$54.00	\$64.00
<b>Compactor Fees</b>		Per Pull	
25-yd Compactor		\$ 300.00	\$ 405.00
30-yd Compactor	2-week service	\$ 340.00	\$ 459.00
30-yd Compactor (Private)	required	\$ 400.00	\$ 540.00
40-yd Compactor		\$ 420.00	\$ 567.00

*Note: \$75 delivery and \$75 pickup fee*

**Commercial Recycling Fees:**

	<b>Weekly Service Frequency</b>	<b>Current FY 2022</b>	<b>Proposed Commercial Charges FY 2023</b>
<b>Commercial Carboard Recycling Fees</b>		Monthly	Monthly
6-yard Dumpster (Scheduled Collection)	1 pick up	\$ 45.00	\$ 110.00
6-yard Dumpster (Scheduled Collection)	2 pick ups	\$ 90.00	\$ 215.00
6-yard Dumpster (Scheduled Collection)	3 pick ups	\$ 135.00	\$ 325.00
6-yard Dumpster (Scheduled Collection)	4 pick ups	\$ 180.00	\$ 435.00
<i>Note: \$75 delivery and \$75 pick up fee not included prepayment required before container delivery</i>			

**Landfill and Transfer Station Fees:**

	<b>Fee Unit</b>	<b>Current FY 2022</b>	<b>Proposed Landfill Charges FY 2023</b>
<b>Seminole Road Landfill Tipping Fees</b>			
Cost / Ton	Ton	\$ 33.00	\$ 95.00
Municipal Disposal	Ton	\$ 33.00	\$ 95.00
Minimum Scale Fee - Any Material up to 999 lbs.	Weighted	\$ 16.50	\$ 48.00
Any Material Crossing the Scales up to 999 lbs	Ton	\$ 33.00	\$ 95.00
Minimum Processing Fee	Each	\$ 5.00	\$ 14.00
Appliance Containing Freon	Each	\$ 16.50	\$ 48.00
Industrial / Commercial	Ton	\$ 33.00	\$ 95.00
Construction and Demolition Material	Ton	\$ 33.00	\$ 95.00
Yard Trimmings, Trees and Inert Materials	Ton	\$ 33.00	\$ 95.00
Municipal Sludge and Contaminated Soils	Ton	\$ 33.00	\$ 95.00
Asbestos Waste (\$200 min) + per ton	Hole Prep	\$ 233.00	\$ 200.00 + tonnage charge fee
Residential Tires	Each	\$ 1.00	\$ 10.00
<i>Note: tires are now \$400 + per ton for recycling</i>			
<b>Central and East Transfer Stations</b>			
<b>Tipping Fees</b>			
Municipal Disposal	Ton	\$ 36.00	\$ 100.00
Industrial / Commercial / Yard Debris	Ton	\$ 36.00	\$ 100.00
Animal Crematorium	Per Animal	\$5 - \$10	\$ 100.00
<b>North Transfer Station Tipping Fees</b>			
Municipal Disposal	Ton	\$ 38.00	\$ 100.00
Industrial / Commercial / Yard Debris	Ton	\$ 38.00	\$ 100.00